



**CITY OF PACIFIC GROVE**  
300 Forest Avenue, Pacific Grove, California 93950

**AGENDA REPORT**

**TO:** Honorable Chair Murphy and Members of the Planning Commission  
**FROM:** Alyson Hunter, Senior Planner  
**MEETING DATE:** March 12, 2020  
**SUBJECT:** Capital Improvement Program (CIP) Project Input  
**CEQA:** Does not constitute a “Project” under California Environmental Quality Act (CEQA) Guidelines Section 15378

**RECOMMENDATION**

Review the suggestions in the table below and vote to recommend moving one (1) Capital Improvement Program (CIP) project forward on behalf of the Planning Commission.

**DISCUSSION**

At its February 13<sup>th</sup> meeting, the Commission decided to continue the item to its March 12<sup>th</sup> meeting in order to distill individual Commissioner’s proposals and provide a unified selection to the Public Works Department by the March 12 (midnight) deadline. The Chair will complete the online form accordingly and submit before the midnight deadline. Note that the entire CIP budget for the City is \$500,000.00.

The following suggestions were received:

Commissioner	Suggested Improvement	Est. Cost
Murphy	1) Restore the PG history mural on the Rec. Trail	\$40k
	2) Ped. Safety improvements at Pine/Eardley (raised median, bulb-outs, crosswalk)	\$75k
Aeschliman	1) Repave LHA between Eardley and 13 <sup>th</sup> St	\$4m
	2) Forest Ave. ped improvements including: safe walkways on east side between David/Bishop (\$3m); ped bridges at Prescott/Forest Ave. and Forest Hill Blvd/Forest Ave. (\$3m); street trees and raised medians (traffic calming) (\$2m)	\$8m
Lilley	1) Citywide - Replace streets, gutters, and sidewalks (not slurry seal)	\$30m
	2) Underground utilities on Central Ave. between 2 <sup>nd</sup> Ave./downtown (this is already a project)	\$8m
	3) Remove raised medians on Central at Eardley, Dewey and 1 <sup>st</sup> /Sloat	\$400k
	4) Construct a 2-level parking structure behind theatre that can support additional development above	\$20m

Review

The Public Works Department is seeking feedback from appointed City boards and committees on potential projects to include in the Fiscal Year 20/21 CIP as part of the collaborative CIP development process.

A capital improvement is defined as a property, plant, or improvement having a useful life of two or more years and a total amortized acquisition and maintenance cost of \$5,000 or more. These are non-recurring projects and often include maintenance, repairs, improvements or acquisition of City assets.

The Public Works Department has prepared an online [form](#) to assist in the Commission in submitting its ideas. All fields in the form, including cost estimates, are mandatory to ensure Public Works Department will have enough information to consider the project. The adopted [FY 19/20 CIP](#) can be viewed online.

Process

After the submission period has closed, the City Manager, Administrative Services and Public Works Departments will review all projects from a variety of approaches and prioritize them. Subsequently, a recommended project list will be sent to the City Council for input/approval.

Please note, completing this form does not guarantee funding for the recommended project. Also, as mentioned previously, this exercise is voluntary; if consensus cannot be met, the option is to report nothing.

**ATTACHMENTS**

None

Respectfully submitted,

Alyson Hunter

Alyson Hunter, Senior Planner