



CITY OF PACIFIC GROVE
300 Forest Avenue, Pacific Grove, California 93950

REPORT TO THE LIBRARY BOARD

TO: Library Board Members
FROM: Scott Bauer, Library Director
MEETING DATE: 05/15/18
SUBJECT: Update on Pacific Grove Library Renewal Project and Capital Campaign
CEQA: Does Not Constitute a “Project” per California Environmental Quality Act (CEQA) Guidelines Section 15378

This report updates activities related to the Library Renewal Project, and is broken down into four areas:

Fundraising:

At the time of the April 17th Library Board Meeting, the estimated amount of donations received or pledged to the Renewal Project stood at \$1,734,000, leaving the Capital Campaign \$766,000 short of the \$2,500,000 target for the Renewal Project:

Prior Donations Held by City and Foundation Designated for Project	\$736,000.00
Donations Held by Library Foundation Designated for Project	\$187,000.00
Pledges from Foundation, Friends, Private Donors	\$411,000.00
Pledged Funds From City General Fund	\$400,000.00
<i>Subtotal</i>	<i>\$1,734,000.00</i>

In March the Capital Campaign had applied for several grants, including a request to the David and Lucile Packard Foundation for \$200,000 to support the Renewal Project. This request was directed by Julie Packard as a Special Opportunities grant. In early May the Campaign heard from the Packard Foundation that the grant application had been approved!

Also in early May the Campaign heard from the Cannery Row Company that they would contribute \$5,000/year over each of the next 5 years towards the Renewal Project.

With some other donations received by the Friends of the Library and the Library Foundation, as well as a \$5,000 donation directly to the Library, the new estimated total of funds raised for the Renewal Project is \$1,955,000.

Two other grants that the Campaign applied for were to the Monterey Peninsula Foundation (asking for \$100,000) and to the Pebble Beach Foundation (requesting \$10,000). Nanci Perocchi of the Pebble Beach Foundation made a site visit to the Library on May 1st. Representatives of

the Monterey Peninsula Foundation requested clarification on some areas of the grant application which Scott supplied and are scheduled for a Library site visit on May 22nd.

On Friday night, May 11th, a donor appreciation party was held at the Library to thank present and past donors for their contributions to the Project.

On Saturday, May 12th the public phase of the Capital Campaign was kicked off as part of the Library's 110th Birthday Party.

Renewal Project

On May 11th Renewal Project architect Karin Payson discussed her latest design drawings and plans with the Library Renewal Project Committee at a meeting in the City Manager's Conference Room at City Hall. Renderings were areas of the project were shown and discussed, questions answered and feedback received from members of the committee and interested members of the public.

Next steps are for Karin and her team to finish refining the design drawings. Once those are completed and approved, Karin will start on the construction drawings that will be used to prepare the bids for the Renewal Project.

Continuity of Library Service

At the site visit to the Library with Nanci Perocchi, Scott indicated that the Library was still looking for possible locations to move to on a temporary basis while Renewal Project construction was underway. The now empty market off of Sunset in Pebble Beach was mentioned as a property that might be worth looking into.

Other

The (no longer quite so) Secret Garden Party fundraiser for the Renewal Project is on Saturday, May 19th and tickets (\$60 for 1; \$110 for 2) are still available at the Library's circulation desk.

RESPECTFULLY SUBMITTED:



Scott Bauer
Library Director