

Pool Operation Discussion

Staffing

1 Manager

3 Guards

1 Aide

4+ subs- also available for private and semi-private lessons

Pool opening/season

Spring/Fall

- Rec Swim-Weekends in May until end of school(May 31). And start of school (Aug 7, 2013) until Butterfly Parade (Oct 1)
- Possible mid-week Parent/Tot, semi-private lessons, after school lessons- consolidated on one day for staffing
- Pool available for pre-reserved private party rentals

Summer

- Rec Swim Daily-longer hours on weekend
- Season First day of school summer until weekend prior to school starting
- Group swim lessons available plus semi-private and private lessons
- Pool available for pre-reserved private party rentals
- Possible Pool fundraisers- dinner and swim

Swim Lessons

Group Lessons

- Pricing:\$60 res/\$70 non-res
 - 2 week session= 10 lessons
 - 45 min lessons
 - 3 age groups
- 1)Parent/Tot swim lessons- age 12 mths-35 mths
 - Parent participation in the water mandatory
 - 2) Preschool lessons- age 3 (36 mths)-age 5 (age group split by swim level)
 - Parent present at side of pool w/feet in water, able to assist with observing child
 - 3) Progressive- 5 yrs-8 yrs (age group split by swim level)
 - Parents will remain at pool complex

Semi-private lessons

- Market price
- 2 children of similar swim level
- Scheduled at convenience of parent and instructor- can happen during rec swim

Private Lessons

- Market price

- One to one instruction
- Scheduled at convenience of parent and instructor- can happen during rec swim

Recreation Swim

- Staffing- 2 guards and 1 cashier
- Pricing \$2 res/\$4 non-res ; 50 swims \$65/70
- Two operating seasons: Summer and Spring/Fall

Summer- Open daily for rec swim- weekdays 2- 4:30, weekends 12-4

Spring/Fall- Weekends only 12-4

Skeleton season (summer of grand re-opening)- Daily 12-4

Private Party reservation of pool

- Market price
- Available 1 hr prior to pool opening for rec swim or 1 hour after pool closes for rec swim
- Includes- contract agreement for reserved use and services provided, life guard, pool use, admission of guests for swimming (price may vary based on quantity of guests), reserved “party area” with table near volleyball court for food and gifts.

Other possible pool uses to consider

- Partnership with scuba diver training group
- Older adult exercise class
- Partnership with local preschools, parents’ place or other child development groups
- Possible membership of recreation 501c to bring in revenue stream and provide members with discounted pricing