

Repair the building leased to Adventures by the Sea (the Seawall "Cave") at Lovers Point

Origination Year:	FY 2014/15	Program:	Buildings and Grounds
Planned Comp Year:	FY 2017/18		
Department:	Public Works	Project Manager:	Roque Pinheiro

Project Description/Scope/Purpose

This project consists of Evaluate and make necessary structural repairs to be able to withstand the constant load that is placed upon the cave's roof.

Project Evaluation and Analysis

This project has been evaluated by the Public Works Department. This project is ongoing and funding needs to be carried over as the design and engineering is occurring along with the permitting. Construction will need to occur in FY 2016-17 once approval is received. Increase of 30K from last year due to complexity of the work.

Fiscal Impact

	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
Buildings and Grounds	\$60,000					\$60,000
Maintenance Fund						

