

Recreation Trail Infrastructure plan and upgrades

Origination Year:	FY 2017/18	Program:	Buildings and Grounds
Planned Comp Year:	Ongoing		
Department:	Public Works	Project Manager:	Daniel Gho

Project Description/Scope/Purpose

This project consists of Evaluate recreation trail improvements and begin implementation. Improvements will entail drainage, fence alignments, walking path improvements, signage, both interpretive and safety, and landscaping

Project Evaluation and Analysis

This project has been evaluated by the Public Works Department

Fiscal Impact

	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
General Fund	\$50,000	\$50,000				\$100,000

