

PD Heating System Upgrade

Origination Year:	FY 2017/18	Program:	Facilities
Planned Comp Year:	FY 2018/19		
Department:	Police Department	Project Manager:	Jocelyn Francis / Roque Pinheiro

Project Description/Scope/Purpose

This project consists of Upgrade PD Boiler Heating System.

Project Evaluation and Analysis

Original Heating System from 1974. Inefficient and requires regular repairs.

Fiscal Impact

	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
General Fund	\$100,000	\$100,000				\$200,000

