

PD Floor Replacement

Origination Year:	FY 2017/18	Program:	Facilities
Planned Comp Year:	FY 2017/18		
Department:	Police Department	Project Manager:	Jocelyn Francis

Project Description/Scope/Purpose

This project consists of Replace PD Flooring.

Project Evaluation and Analysis

Flooring in high-use areas, such as hallways, break room, office supply room and lobby are in need of replacement.

Fiscal Impact

	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
General Fund	\$40,000					\$40,000

