

PD Break Room Remodel

Origination Year:	FY 2017/18	Program:	Facilities
Planned Comp Year:	FY 2017/18		
Department:	Police Department	Project Manager:	Jocelyn Francis

Project Description/Scope/Purpose

This project consists of Remodel PD Break Room.

Project Evaluation and Analysis

Breakroom is heavily utilized by PD staff. Cabinets, sink, and stove/oven are beyond their useful life.

Fiscal Impact

	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
General Fund	\$10,000					\$10,000

