

Great Tide Pool Site Construction

Origination Year:	FY 2016/17	Program:	Buildings and Grounds
Planned Comp Year:	FY 2017/18		
Department:	Public Works	Project Manager:	Daniel Gho

Project Description/Scope/Purpose

This project consists of Implement trail system through Great Tide Pool Site and link trail system from Great Tide Site to Rocky Shores.

Project Evaluation and Analysis

These funds had been allocated in the Fiscal Year FY 2015/16 CIP budget and will be carried over to Fiscal Year 2016/17. The City has since received a grant from the California Coastal Conservancy for \$250,000 to finalize the trail system at the Great Tide Pool Site and implement the Design, Engineering, Planning and Permitting of a trail system from the Great Tide Pool Site to Esplanade Park. The Monies allocated from the City through the budget process will be matching funds for the grant.

Fiscal Impact

	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
Reiko Koo	\$100,000					\$100,000

