

Annual Fleet/Equipment Replacement

Origination Year:	FY 2014/15	Program:	Streets
Planned Comp Year:	Ongoing		
Department:	Public Works	Project Manager:	Joe Vital

Project Description/Scope/Purpose

This project consists of Replace older vehicles and equipment in fleet to reduce maintenance costs. This includes the replacement of Loader.

Project Evaluation and Analysis

This project has been evaluated by the streets department, building and grounds department and mechanical department.

Fiscal Impact

	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
General Fund	\$120,000				\$40,000	\$200,000

