<table>
<thead>
<tr>
<th>Status</th>
<th>Project Code</th>
<th>Project Name</th>
<th>City Council Initiative</th>
<th>Project Description</th>
<th>Status Update</th>
<th>Department</th>
<th>Origination Year</th>
<th>Planned Completion Year</th>
<th>Funding Source</th>
<th>5 Year Projection FY17/18 Budget</th>
<th>FY17/18 Expenditure</th>
<th>FY17/18 Remaining Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Complete</td>
<td>2018-47</td>
<td>Repair the building leased to Advenures by the Sea (the “Seawall “Cave”) at Lovers Point</td>
<td>Infrastructure</td>
<td>Evaluate and make necessary structural repairs to be able to withstand the constant load that is placed upon the cave's roof. This project included removal of the deteriorated wood beams and removal of the concrete exterior roof top. The wood beams were replaced with steel beams and the area has been restored to its current use.</td>
<td>Completed: December 2017</td>
<td>Public Works</td>
<td>2017/18</td>
<td>Buildings and Grounds</td>
<td>Maintenance Fund</td>
<td>$163,911.00</td>
<td>$146,696.00</td>
<td>$17,215.00</td>
</tr>
<tr>
<td>Complete</td>
<td>2018-48</td>
<td>Seawall Construction</td>
<td>Infrastructure</td>
<td>Repair seawall at three locations where repairs occurred near Oakdale and Perkins Park. Repairs to include engineering, design, and construction.</td>
<td>Completed: December 2017</td>
<td>Public Works</td>
<td>2017/18</td>
<td>Buildings and Grounds</td>
<td>Maintenance Fund</td>
<td>$140,955.00</td>
<td>$138,300.00</td>
<td>$2,655.00</td>
</tr>
<tr>
<td>Complete</td>
<td>2018-49</td>
<td>Paint interior Historic City Hall</td>
<td>Infrastructure</td>
<td>Paint interior Historic City Hall. City Manager offices were repainted during the winter holiday.</td>
<td>Completed: January 2018</td>
<td>Cemetery</td>
<td>2017/18</td>
<td>Cemetery</td>
<td>Operating Fund 75</td>
<td>$21,300.00</td>
<td></td>
<td>$21,300.00</td>
</tr>
<tr>
<td>Complete</td>
<td>2018-50</td>
<td>Sewer Pump Station upgrades</td>
<td>Infrastructure</td>
<td>The project consists of replacements of equipment, control panels, essential for the functionality of pumps stations.</td>
<td>Completed: December 2017</td>
<td>Waste Water</td>
<td>2018/19</td>
<td>Wastewater/Sewer</td>
<td>Fund 145</td>
<td></td>
<td>$35,000.00</td>
<td>$36,634.31</td>
</tr>
<tr>
<td>Complete</td>
<td>2018-51</td>
<td>Mermaid Sea palm and Alleys</td>
<td>Infrastructure</td>
<td>Mermaid Sea palm and Alleys</td>
<td>Completed: January 2018</td>
<td>Public Works</td>
<td>2015/16</td>
<td>Buildings and Grounds</td>
<td>Maintenance Fund</td>
<td>$185,954.15</td>
<td>$185,954.15</td>
<td>0.00</td>
</tr>
<tr>
<td>Complete</td>
<td>2018-52</td>
<td>Outdoor Sidewalk Improvements</td>
<td>Infrastructure</td>
<td>Global sections of new sidewalk various locations throughout the City including Safe Routes to School and connect the downtown to neighborhoods south of the downtown.</td>
<td>Completed: January 2018</td>
<td>Public Works</td>
<td>2015/16</td>
<td>Buildings and Grounds</td>
<td>Maintenance Fund</td>
<td>$185,954.15</td>
<td>$185,954.15</td>
<td>0.00</td>
</tr>
<tr>
<td>Complete</td>
<td>2018-53</td>
<td>Annual Sidewalk Improvements</td>
<td>Infrastructure</td>
<td>Global sections of new sidewalk various locations throughout the City including Safe Routes to School and connect the downtown to neighborhoods south of the downtown.</td>
<td>Completed: January 2018</td>
<td>Public Works</td>
<td>2015/16</td>
<td>Buildings and Grounds</td>
<td>Maintenance Fund</td>
<td>$100,000.00</td>
<td>$100,000.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Project Name</th>
<th>Department</th>
<th>Origination Year</th>
<th>Planned Completion Year</th>
<th>Funding Source</th>
<th>5 Year Projection FY17/18 Budget</th>
<th>FY17/18 Expenditure</th>
<th>FY17/18 Remaining Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>5018</td>
<td>Complete</td>
<td>Public Works</td>
<td>2014/15</td>
<td>2015/16</td>
<td>Buildings and Grounds</td>
<td>Maintenance Fund</td>
<td>$163,911.00</td>
<td>$146,696.00</td>
</tr>
<tr>
<td>5018</td>
<td>Complete</td>
<td>Public Works</td>
<td>2017/18</td>
<td>2017/18</td>
<td>Buildings and Grounds</td>
<td>Maintenance Fund</td>
<td>$140,955.00</td>
<td>$138,300.00</td>
</tr>
<tr>
<td>5018</td>
<td>Complete</td>
<td>Public Works</td>
<td>2014/15</td>
<td>2015/16</td>
<td>Buildings and Grounds</td>
<td>Maintenance Fund</td>
<td>$140,955.00</td>
<td>$138,300.00</td>
</tr>
<tr>
<td>5018</td>
<td>Complete</td>
<td>Public Works</td>
<td>2017/18</td>
<td>2017/18</td>
<td>Buildings and Grounds</td>
<td>Maintenance Fund</td>
<td>$140,955.00</td>
<td>$138,300.00</td>
</tr>
<tr>
<td>5018</td>
<td>Complete</td>
<td>Public Works</td>
<td>2018/19</td>
<td>2018/19</td>
<td>Waste Water</td>
<td>Fund 145</td>
<td>$35,000.00</td>
<td>$36,634.31</td>
</tr>
<tr>
<td>5018</td>
<td>Complete</td>
<td>Public Works</td>
<td>2017/18</td>
<td>2017/18</td>
<td>Fund 14</td>
<td>$35,000.00</td>
<td>$36,634.31</td>
<td>$1,634.31</td>
</tr>
<tr>
<td>5018</td>
<td>Complete</td>
<td>Public Works</td>
<td>2017/18</td>
<td>2017/18</td>
<td>Fund 14</td>
<td>$35,000.00</td>
<td>$36,634.31</td>
<td>$1,634.31</td>
</tr>
<tr>
<td>5018</td>
<td>Complete</td>
<td>Public Works</td>
<td>2017/18</td>
<td>2017/18</td>
<td>Fund 14</td>
<td>$35,000.00</td>
<td>$36,634.31</td>
<td>$1,634.31</td>
</tr>
<tr>
<td>5018</td>
<td>Complete</td>
<td>Public Works</td>
<td>2015/16</td>
<td>2016/16</td>
<td>Buildings and Grounds</td>
<td>Maintenance Fund</td>
<td>$797,000.00</td>
<td>$797,000.00</td>
</tr>
</tbody>
</table>
City Hall, City Manager's Conference Room: Operational Excellence
- Purchase and install ceiling projector and screen as well as a laptop for presentations.
- A smartboard has been purchased and temporarily installed in the Public Works Department for testing. Staff is working on integrating Skype capabilities and installing the smartboard in the City Manager's Conference Room.
- Plans are 90% complete and specifications are being developed.
- Staff has assembled a working group to help determine the interpretive elements of the design (ex: paver colors, signage elements, etc.).
- The Pavement Management Program Agreement is currently being circulated to all approving parties.
- Staff is working with the engineer on the design of the project. Public Works / Engineering in progress.
- The project has been engineered. Staff will put the project out to bid in the spring.
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Program / Cemetery
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Program / Cemetery
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Program / Cemetery
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Program / Cemetery
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Program / Cemetery
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Program / Cemetery
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Program / Cemetery
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Program / Cemetery
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Program / Cemetery
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.
- Program / Cemetery
- Staff is in the process of determining how to get the needed water credits required by the California Building Code.
- Staff is working with the engineer on the design of the project. Public Works / Library
- The project has been engineered. Staff will put the project out to bid in the spring.