

Annual Fleet/Equipment Replacement

Origination Year:	FY 2014/15	Program: Streets
Planned Comp Year:	FY 2016/17	
Department:	Public Works	Project Manager: Joe Vital

Project Description/Scope/Purpose

This project consists of Replace older vehicles and equipment in fleet to reduce maintenance costs. This includes the purchase of a Bobcat Tractor with grinder attachments.

Project Evaluation and Analysis

This project has been evaluated by the streets department, building and grounds department and mechanical department.

Fiscal Impact

Proposed Fund/Account Numbers	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total
General Fund	50,000	40,000	40,000	40,000	40,000	210,000

