Recreation Trail/Coastal Access Project

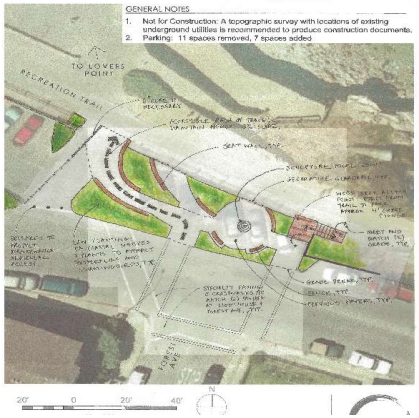
Origination Year:	FY 2015/16	Program:	Buildings and Grounds
Planned Comp Year:	FY 2016/17		
Department:	Public Works	Project Manager:	Roque Pinheiro

Project Description/Scope/Purpose

This project consists of Engineering, design and construction of Coastal Access at Lovers Point. Project to include removal of off-street parking lot at Lovers Point and Construct a ramp that is accessible. Park to include information about downtown, Lovers Point and surroundings. Also updating ramps at Forest and Ocean View.

Project Evaluation and Analysis

This project has been evaluated by the Public Works Department. This project is ongoing and funding needs to be carried over as the design and engineering is occurring along with the permitting. Construction will need to occur in FY 2016-17 once approval is received.

Fiscal Impact

Proposed Fund/Account Numbers	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total
General Fund and Reiko Koo Reference Cell 41	90,000					90,000
Reiko Koo and General Fund	100,000					100,000