

# Public Works Administration Office Upgrade and Remodel

|                    |              |                  |                       |
|--------------------|--------------|------------------|-----------------------|
| Origination Year:  | FY 2015/16   | Program:         | Buildings and Grounds |
| Planned Comp Year: | FY 2016/17   |                  |                       |
| Department:        | Public Works | Project Manager: | Roque Pinheiro        |

## Project Description/Scope/Purpose

This project consists of Reconfigure and remodel/update the administration office at the Public Works yard. New windows, carpet, configuration and restroom.

## Project Evaluation and Analysis

This project has been evaluated by the Public Works Director and Buildings Department.

## Fiscal Impact

| Proposed Fund/Account Numbers | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | Total  |
|-------------------------------|----------|----------|----------|----------|----------|--------|
| General Fund                  | 15,000   |          |          |          |          | 15,000 |

