

# Heating System Upgrade

Origination Year:	FY 2016/17	Program:	Facility
Planned Comp Year:	FY 2016/17		
Department:	Police	Project Manager:	Jocelyn Francis/ Roque Pinheiro

## Project Description/Scope/Purpose

This project consists of Upgrade Boiler Heating System.

## Project Evaluation and Analysis

Original Heating System from 1974. Inefficient and requires regular repairs.

## Fiscal Impact

Proposed Fund/Account Numbers	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total
General Fund	208,800	0	0	0	0	208,800

