

Local Water Project

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| Origination Year: | FY 2013/14 | Program: | Golf |
| Planned Comp Year: | FY 2016/17 | | |
| Department: | Public Works | Project Manager: | Daniel Gho |

Project Description/Scope/Purpose

This project consists of Replacement of Potable Irrigation Water at the golf course and El Carmelo Cemetery with reclaimed water for irrigation purposes.

Project Evaluation and Analysis

This project has been evaluated by PW, Council, State of California

Fiscal Impact

| Proposed Fund/Account Numbers | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 |
|-------------------------------|-----------|----------|----------|----------|----------|-----------|
| Local Water Project | 7,700,000 | | | | | 7,700,000 |

