

**ORDINANCE NO. 20-012**

**ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PACIFIC GROVE  
AMENDING THE APPROVED BUDGET FOR THE FISCAL YEAR 2019-20**

**FACTS**

1. The City Council approved the Fiscal Year 2019-20 Budget on June 19, 2019.
2. It is customary to amend the budget to adjust revenues and expenditures to reflect updated information since the adoption of the Fiscal Year 2019-20 Budget.
3. The City Manager is recommending amendments to the FY 2019-20 Budget to reflect the City Council's goals to defer expenditures due to the potential impact of the coronavirus on City revenues.
4. The Council has determined it is appropriate to amend the approved budget for FY 2019-20.
5. Pursuant to Charter Article 15, an amendment of the budget must be approved by ordinance,
6. A summary of the Ordinance, approved by the City Attorney, was published on April 9, 2020.
7. In the enactment of this ordinance, the City followed the guidelines adopted by the State of California and published in the California Code of Regulations, Title 14, Section 15000, et seq.
8. Enactment of this ordinance action does not constitute a "project" as defined by California Environmental Quality Act (CEQA) Guidelines Section 15378 because it is an organizational or administrative activity that will not result in direct or indirect physical changes in the environment.

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF PACIFIC GROVE DOES ORDAIN  
AS FOLLOWS:**

SECTION 1. The foregoing Facts are adopted as findings of the City Council as set forth fully within the body of this ordinance.

SECTION 2. The revenue and expenditure budget for the following funds is amended, as stated herein, which by this reference are incorporated as set forth in its entirety.

		Increase/Decrease
<b>REVENUES</b>		
Fund		
63	Capital Improvement Project Fund	\$ (126,000)
71	Workers' Compensation Fund	\$ (160,000)
		\$ (286,000)
<b>EXPENDITURES</b>		
01	General Fund	\$ (828,000)
<b>Other Funds</b>		
63	Capital Improvement Project Fund	\$ (126,000)
71	Workers' Compensation Fund	\$ (160,000)
	<b>Total</b>	\$ (286,000)

SECTION 3. In accord with Article 15 of the City Charter, this ordinance shall become effective upon adoption hereof.

PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF PACIFIC GROVE  
This 15th day of April, 2020, by the following vote:

AYES: Mayor Peake, Mayor Pro Tem Huitt, Councilmembers Amelio, Garfield, McAdams, Smith, and Tomlinson.

NOES: None.

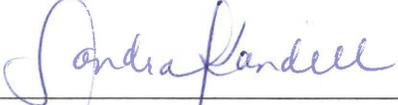
ABSENT: None.

APPROVED:

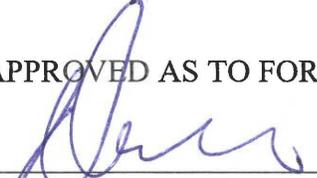
  
BILL PEAKE, Mayor

ATTEST:

DATED: April 15, 2020

  
SANDRA KANDELL, City Clerk

APPROVED AS TO FORM:

  
DAVID C. LAREDO, City Attorney