

ORDINANCE NO. 19-015

**ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PACIFIC GROVE
AMENDING THE APPROVED BUDGET FOR THE FISCAL YEAR 2019-20**

FACTS

1. The City Council approved the Fiscal Year 2019-20 Budget on June 19, 2019.
2. It is customary to amend the budget to adjust revenues and expenditures to reflect updated information since the adoption of the Fiscal Year 2019-20 Budget.
3. The City Manager is recommending amendments to the FY 2019-20 Budget to reflect the City Council's expressed goals for the fiscal year budget.
4. The Council has determined it is appropriate to amend the approved budget for FY 2019-20.
5. Pursuant to Charter Article 15, an amendment of the budget must be approved by ordinance,
6. A summary of the Ordinance, approved by the City Attorney, was published on October 10, 2019.
7. In the enactment of this ordinance, the City followed the guidelines adopted by the State of California and published in the California Code of Regulations, Title 14, Section 15000, et seq.
8. Enactment of this ordinance action does not constitute a "project" as defined by California Environmental Quality Act (CEQA) Guidelines Section 15378 because it is an organizational or administrative activity that will not result in direct or indirect physical changes in the environment.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
PACIFIC GROVE:**

SECTION 1. The foregoing Facts are adopted as findings of the City Council as set forth fully within the body of this ordinance.

SECTION 2. The revenue and expenditure budget for the following funds is amended as stated herein, which by this reference are incorporated as set forth in its entirety.

		Increase/Decrease
Revenues		
01	General Fund	\$186,846
43	Supplemental Law Enforcement Grant	45,948
63	General Fund Capital Improvements	292,558

		Increase/Decrease
Expenditures		
01	General Fund	\$194,069
12	CSA / Fire Emergency Equipment Fund	40,895
17	Local Streets and Roads	509,623
20	Regional Surface Transportation Program (RSTP)	116,348
43	Supplemental Law Enforcement Fund(SLESF)	244,000
47	Road Maintenance and Rehabilitation Program (RMRA)	247,105
63	General Fund Capital Improvement Fund	776,651
76	Sewer Fund	89,235

SECTION 4. In accord with Article 15 of the City Charter, this ordinance shall become effective upon adoption hereof.

PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF PACIFIC GROVE this 30th day of October, 2019, by the following vote:

AYES: Mayor Peake, Mayor Pro Tem Huitt, Councilmembers Amelio, Garfield, McAdams, Smith and Tomlinson.

NOES: None.

ABSENT: None.

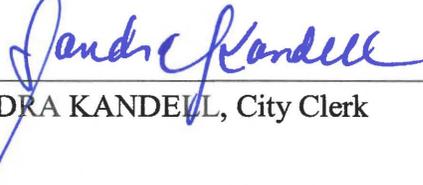
APPROVED:



BILL PEAKE, Mayor

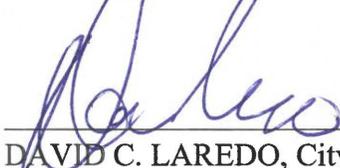
ATTEST:

DATED: 10/31/19



SANDRA KANDELL, City Clerk

APPROVED AS TO FORM:



DAVID C. LAREDO, City Attorney