

ORDINANCE NO. 18-014

**ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PACIFIC GROVE
AMENDING THE APPROVED BUDGET FOR THE FISCAL YEAR 2018-19**

FACTS

1. The City Council approved the Fiscal Year 2018-19 Budget on June 6, 2018.
2. It is customary to amend the budget to adjust revenues and expenditures to reflect updated information since the adoption of the Fiscal Year 2018-19 Budget.
3. The City Manager is recommending amendments to the FY 2018-19 Budget to reflect the City Council's expressed goals for the fiscal year budget.
4. The Council has determined it is appropriate to amend the approved budget for FY 2018-19.
5. Pursuant to Charter Article 15, an amendment of the budget must be approved by ordinance,
6. A summary of the Ordinance, approved by the City Attorney, was published on October 25, 2018.
7. In the enactment of this ordinance, the City followed the guidelines adopted by the State of California and published in the California Code of Regulations, Title 14, Section 15000, et seq.
8. Enactment of this ordinance action does not constitute a "project" as defined by California Environmental Quality Act (CEQA) Guidelines Section 15378 because it is an organizational or administrative activity that will not result in direct or indirect physical changes in the environment.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PACIFIC GROVE:

SECTION 1. The foregoing Facts are adopted as findings of the City Council as set forth fully within the body of this ordinance.

SECTION 2. The revenue and expenditure budget for the following funds is amended as stated herein, which by this reference are incorporated as set forth in its entirety.

		Budget	Amended	Difference
Revenues				
34	Community Development Block Grant	\$80,000	\$305,000	\$225,000
45	Abandoned Vehicle Abatement Program	-	7,000	7,000

		Budget	Amended	Difference
Expenditures				
01	General Fund	\$25,114,399	\$25,322,929	\$208,530
12	CSA / Fire Emergency Equipment Fund	27,250	68,150	40,900
34	Community Development Block Grant (CDBG)	80,000	580,000	500,000
43	Supplemental Law Enforcement Services Fund	319,789	325,274	5,485
45	Abandoned Vehicle Abatement Program	11,000	34,800	23,800
76	Sewer Fund	3,481,927	3,673,785	191,858

SECTION 4. In accord with Article 15 of the City Charter, this ordinance shall become effective upon adoption hereof.

PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF PACIFIC GROVE this 7th day of November, 2018, by the following vote:

AYES: Mayor Kampe, Councilmembers Cuneo, Garfield, Fischer, Huitt, Peake, and Smith.

NOES: None.

ABSENT: None.

APPROVED:

BILL KAMPE, Mayor

ATTEST:

SANDRA KANDELL, City Clerk

APPROVED AS TO FORM:

DAVID C. LAREDO, City Attorney