ORDINANCE NO. 17-019

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PACIFIC GROVE
AMENDING THE APPROVED BUDGET FOR THE FISCAL YEAR 2017-18

WHEREAS, the City Council approved the Fiscal Year 2017-18 Budget on June 25, 2017; and

WHEREAS, unanticipated events have occurred since the Council’s approved the budget; and

WHEREAS, the City Manager is recommending amendments to the FY 2017-18 Budget to reflect the City Council’s expressed goals for the fiscal year budget; and

WHEREAS, in the enactment of this ordinance, the City followed the guidelines adopted by the State of California and published in the California Code of Regulations, Title 14, Section 15000, et seq. Enactment of this ordinance action does not constitute a “project” as defined by California Environmental Quality Act (CEQA) because it is an organizational or administrative activity that will not result in direct or indirect physical changes in the environment pursuant to the California Quality Act (CEQA), CEQA Guideline Section 15378.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PACIFIC GROVE:

SECTION 1. The foregoing recitals are adopted as findings of the City Council as though set forth fully herein.

SECTION 2. The FY 2017-18 budget activities are amended as follows:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Fund Name</th>
<th>Budget Modifications</th>
</tr>
</thead>
<tbody>
<tr>
<td>47</td>
<td>Road Maintenance &amp; Rehabilitation Act (RMRA)</td>
<td>Establish appropriation $86,740</td>
</tr>
<tr>
<td>69</td>
<td>Coastal Conservancy Grant</td>
<td>Increase appropriations $250,000</td>
</tr>
<tr>
<td>01</td>
<td>Administrative Technician</td>
<td>Establish 0.50 FTE in Public Works</td>
</tr>
</tbody>
</table>

SECTION 3. The City Manager is directed to execute all documents and to perform all other necessary City acts to implement this Ordinance.

SECTION 4. In accord with Article 15 of the City Charter, this ordinance shall become effective upon adoption hereof.

PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF PACIFIC GROVE
This 4th day of October, 2017, by the following vote:
AYES: Mayor Kampe, Councilmembers Cuneo, Fischer, Garfield, Huit, Peake and Smith

NOES: None

ABSENT: None

APPROVED:

BILL KAMPE, Mayor

ATTEST:

SANDRA KANDELL, City Clerk

APPROVED AS TO FORM:

DAVID C. LAREDO, City Attorney