WHEREAS, the City Council approved the Fiscal Year 2016-17 Budget on June 15, 2016; and

WHEREAS, unanticipated events have occurred since the Council’s prior modification of the budget on October 5, 2016; and

WHEREAS, the City Manager is recommending amendments to the FY 2016-17 Budget to reflect the City Council’s expressed goals for the fiscal year budget; and

WHEREAS, in the enactment of this ordinance, the City followed the guidelines adopted by the State of California and published in the California Code of Regulations, Title 14, Section 15000, et seq. Enactment of this ordinance action does not constitute a “project” as defined by California Environmental Quality Act (CEQA) because it is an organizational or administrative activity that will not result in direct or indirect physical changes in the environment pursuant to the California Quality Act (CEQA), CEQA Guideline Section 15378.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PACIFIC GROVE:

SECTION 1. The foregoing recitals are adopted as findings of the City Council as though set forth fully herein.

SECTION 2. The FY 2016-17 budget activities are amended as follows:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Fund Name</th>
<th>Interfund Transfers and Changes in Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>General Fund</td>
<td>Increase appropriations $80,000</td>
</tr>
<tr>
<td>06</td>
<td>Public Education and Government (PEG)</td>
<td>Increase appropriations $10,000</td>
</tr>
<tr>
<td>07</td>
<td>Library Building and Equipment</td>
<td>Increase appropriations $9,900</td>
</tr>
<tr>
<td>34</td>
<td>Community Development Block Grant (CDBG)</td>
<td>Increase appropriations $36,500</td>
</tr>
<tr>
<td>36</td>
<td>Cal Home Reuse</td>
<td>Increase appropriations $50,000</td>
</tr>
<tr>
<td>77</td>
<td>Golf Course Fund</td>
<td>Increase appropriations $94,810</td>
</tr>
</tbody>
</table>

SECTION 3. The City Manager is directed to execute all documents and to perform all other necessary City acts to implement this Ordinance.

SECTION 4. In accord with Article 15 of the City Charter, this ordinance shall become effective upon adoption hereof.
PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF PACIFIC GROVE this 18th day of January, 2017, by the following vote:

AYES: Mayor Kampe, Councilmembers Cuneo, Fischer, Huit, Peake, and Smith.

NOES: None.

ABSENT: Councilmember Garfield.

APPROVED:

Bill Kampe
BILL KAMPE, Mayor

ATTEST:

SANDRA KANDELL, City Clerk

APPROVED AS TO FORM:

DAVID C. LAREDO, City Attorney