

**ORDINANCE NO. 15-008**

**ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PACIFIC GROVE  
AMENDING THE APPROVED BUDGET FOR THE FISCAL YEAR 2014-15**

**WHEREAS**, the City Council approved the Fiscal Year 2014-15 Budget on May 21, 2014; and

**WHEREAS**, funds require increases in budget appropriations due to updated information since the adoption of the Fiscal Year 2014-15 Budget; and

**WHEREAS**, the City Manager recommended amendments to the FY 2014-15 Budget to reflect the City Council’s expressed goals for the fiscal year budget; and

**WHEREAS**, in the enactment of this ordinance, the City followed the guidelines adopted by the State of California and published in the California Code of Regulations, Title 14, Section 15000, et seq. Enactment of this ordinance action does not constitute a “project” as defined by California Environmental Quality Act (CEQA) because it is an organizational or administrative activity that will not result in direct or indirect physical changes in the environment pursuant to the California Quality Act (CEQA), CEQA Guideline Section 15378.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PACIFIC GROVE:**

SECTION 1. The foregoing recitals are adopted as findings of the City Council as though set forth fully herein.

SECTION 2. The revenue and expenditure budget for the following funds is amended as follows:

EXPENDITURE			
FUND-DIV	APPROPRIATION	INCREASE	AMENDED APPROPRIATION
08-412	\$ 198,051	\$92,500	\$ 290,551
01-503	\$ 1,246,496	\$54,586	\$ 1,301,082
01-513	\$ 175,892	\$75,000	\$ 250,892
01-505	\$ 818,178	\$40,000	\$ 858,178
01-401	\$ 770,366	\$11,078	\$ 781,444
01-201	\$ 1,282,843	\$131,000	\$ 1,413,843
01-301	\$ 5,783,383	\$54,000	\$ 5,837,383
11-403	\$ 80,000	\$1,000	\$ 81,000
15-202	\$ 30,000	\$15,295	\$ 45,295
36-212	\$0	\$88,584	\$ 88,584
34-206	\$ 28,500	\$120,368	\$ 148,868
75-602	\$0	\$51,252	\$ 51,252
REVENUE			
FUND-DIV	APPROPRIATION	INCREASE	AMENDED APPROPRIATION
01	\$ 7,615,410	\$ 473,459	\$ 8,088,869
11	\$ 47,100	\$1,000	\$ 48,100
36	\$0	\$88,584	\$ 88,584
34	\$0	\$ 120,368	\$ 120,368
75	\$ 266,000	\$51,252	\$ 317,252

SECTION 3. The City Manager is directed to execute all documents and to perform all other necessary City acts to implement effect this Ordinance.

SECTION 4. In accord with Article 15 of the City Charter, this ordinance shall become effective upon adoption hereof.

PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF PACIFIC GROVE  
this 1<sup>st</sup> day of April, 2015, by the following vote:

AYES: Mayor Kampe, Councilmembers Cuneo, Fischer, Huitt, Miller, Peake

NOES: None

ABSENT: Councilmember Lucius

APPROVED:

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BILL KAMPE, Mayor

ATTEST:

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SANDRA KANDELL, Deputy City Clerk

APPROVED AS TO FORM:

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DAVID C. LAREDO, City Attorney