

# Special Events

## Fiscal Year 2019/2020

February 20, 2019



City Council

City of Pacific Grove

# Background

- **Annually Staff presents the proposed special events calendar**
- **Policy 900-1 was revised to established two event categories:**
  - **Special Events: Full Cost Recovery**
  - **City Sponsored Events: No cost to event organizer**

# Discussion

**FY 2019/20 Special Events Application are received in the fall of 2018**

- **10 City Sponsored**
- **16 full cost recovery**

# Special Events Cost

| Type of Event           | Staffing Cost     | Invoiced Amount |
|-------------------------|-------------------|-----------------|
| City Sponsored (10)     | \$34,570 (Waived) | No Cost         |
| Full Cost Recovery (16) | \$25,565          | \$52,421        |
| Total                   | \$60,135          | \$52,421        |
| Net Gain/Loss           | <b>(\$7,714)</b>  |                 |

# Recommendation

- Approve recommended events as City – Sponsored, and waive City fees for their support, and designate other events as full cost recovery

# Questions?



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