



CITY OF PACIFIC GROVE
300 Forest Avenue, Pacific Grove, California 93950

ERRATA SHEET

TO: HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL
FROM: Sandra Kandell, City Clerk
MEETING DATE: July 18, 2018
SUBJECT: City Council Meeting Agenda- Errata Sheet

Attached is additional information for your consideration at the July 18, 2018 City Council Meeting:

Agenda Item	Information Provided/Corrected
9A	The CEQA status was noted incorrectly. (Please see attached <i>corrected</i> agenda report.)

RESPECTFULLY SUBMITTED:

Sandra Kandell, City Clerk



CITY OF PACIFIC GROVE
300 Forest Avenue, Pacific Grove, California 93950

AGENDA REPORT

TO: Honorable Mayor and Members of City Council
FROM: Daniel Gho, Public Works Director
MEETING DATE: July 18, 2018

SUBJECT: Agreement with Monterey Peninsula Engineering for Sewer Main Improvements Through the Monarch Butterfly Sanctuary

CEQA STATUS: ~~This action is categorically exempt as defined under the California Environmental Quality Act (CEQA) under Class 1, Article 19, Section 15301(c). Existing facilities, this states that Class 1 includes maintenance of existing public facilities.~~ Initial Study / Mitigated Negative Declaration Prepared

RECOMMENDATION

Authorize the City Manager to enter into an agreement with the Monterey Peninsula Engineering for the Sewer Main Improvements through the Monarch Butterfly Sanctuary for a cost of \$181,250 plus a 15% contingency.

DISCUSSION

The City of Pacific Grove owns and operates the sewer collection system consisting of approximately 58 miles of pipelines, 900 manholes, and seven pump stations. In addition to the sewer system the City operates and maintains all public spaces, including the Monarch Grove Sanctuary.

The Pacific Grove Monarch Butterfly Sanctuary (PGMBS) is located within the City of Pacific Grove. The City of Pacific Grove is nicknamed “Butterfly Town, U.S.A.” The City takes great pride in supporting the thousands of monarchs that overwinter in the PGMBS every year. The sanctuary includes a dense open canopy forest of Eucalyptus, Cypress, Monterey Pine, Oak and Acacia trees, and an understory of shrubs and butterfly plants. It also includes a crushed granite walkway that meanders through the site. Benches and interpretive signage are also present offering educational opportunities to visitors.

The installation of a permanent restroom is needed to provide the public a facility onsite that is compliant with the American Disabilities Act (ADA) and connected to the City’s wastewater collection system for the approximately 30,000 annual visitors that visit the PGMBS between October and April, the overwintering time for the monarch butterflies.

The Project will be installed in two phases. Phase one, sewer and water infrastructure installation with an estimated installation period of 1-2 weeks between July and August 2018. Phase two,

installation of the prefabricated restroom structure onsite with an estimated installation period of one week between May and September 2019. To achieve these goals the City drafted a mitigated negative declaration which was adopted by City Council at their June 6, 2018 City Council Meeting.

To achieve the first phase, the City drafted plans and specification for the main line replacement project. Currently, there are three 4-inch private sewer lines extending through the Monarch Sanctuary site, providing service to the three private residences adjacent to the sanctuary from Ridge Road. The City would cap and abandon the three existing smaller lines in place and install one new 8-inch sewer line to serve the new restroom and the three private residences. The construction method for the new 8-inch sewer line will be directional boring (not trenching) for approximately 400 linear feet, from Grove Acre Avenue to the residential property line on the east.

The City put the project out to bid May 15, 2018 and received one bid on June 15, 2018:

Monterey Peninsula Engineering	\$181,250
Engineers Estimate	\$188,125

The received bid came in slightly lower than the engineers estimate but the budget for the project was underestimated. As part of the 2018/19 Fiscal Year CIP City staff requested the allocation of \$125,000 for the project. The sewer fund has ample funding to be able to support the difference between the budgeted amount and the received bid plus the contingency.

Although the City only received one bid for the project, the City Engineer and the Public Works Department have qualified Monterey Peninsula Engineering as the lowest responsible bidder and it is the recommendation to award the project to Monterey Peninsula Engineering. This is the first step in the installation of the restroom at the Sanctuary. Without the construction of the sewer main line the City will not be able to proceed with the bid award for the prefabricated restroom, which is anticipated to come before Council at a future meeting.

OPTIONS

1. Do nothing

FISCAL IMPACT

As part of the budget process, the sewer main improvements through the Monarch Butterfly Sanctuary have been allocated for expenditures from the wastewater capital improvement fund. The wastewater enterprise fund has ample resources to be able to support the construction of this project. The differences in the budgeted amount and the project bid, including the contingency, will be brought back to City Council during a midyear budget adjustment for allocation from the sewer enterprise fund to support the additional cost.

GOAL ALIGNMENT

Infrastructure, Recreation

ATTACHMENTS

1. Engineers Recommendation Letter

RESPECTFULLY SUBMITTED:



Daniel Gho
Public Works Director

REVIEWED BY:



Ben Harvey
City Manager