Preparation of a Shoreline Management Plan

February 7, 2018
Background

• January 21, 2017- portion of sea wall failed
• July 2017- CDP approved
• CDP Special Condition required a Shoreline Management plan by July 20, 2020
Shoreline Management Plan

Identify ways to provide continuous Recreation Trail access while protecting coastal resources

- Vulnerability assessment
- Comprehensive alternatives analysis
- Analysis of the impacts to coastal resources from retention of existing armoring
- Shoreline interpretive signage
Process

- **RFQ Distribution**
  - August 2017

- **SOQs Received**
  - September 2017

- **RFP Distribution**
  - October 2017
  - Distributed to top 3 firms: Eisen Letunic, Michael Baker International, and Trail People

- **Proposals Received**
  - November 2017

- **Panel Interviews**
  - December 2017
  - Panel – CEDD, PW, Aquarium

- **Award of Contract**
  - February 2017
Eisen Letunic

• Planning firm specializing in bringing together teams of technical specialist to conduct complex, inter-disciplinary projects

• Specialty: non-motorized transportation.

• Successfully completed Highway 68 Study for TAMC and the City
<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Funding Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FY 2017/18</td>
<td>Community and Economic Development Department Operating Budget</td>
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<tr>
<td>FY 2018/19</td>
<td>Public Works Operating Budget</td>
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<tr>
<td></td>
<td><strong>Total Project Cost</strong></td>
<td><strong>$274,000</strong></td>
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