



This Update Will Cover:

- Brief Recap
- Fundraising
- Renewal Design and Construction
- Council Discussion and Direction



Community Input

Library and City staff met with interested community stakeholders including members of the Friends, Foundation and the Library Advisory Board these Renewal themes emerged:

1. A major City asset (but needing repair)
2. Honor historic nature of the building
3. Prepare for the future



Cost Estimates High

	Basic Option	Comprehensive Option
Estimated Cost (Permits, City direct costs, moving and relocation expenses are <i>not</i> included)	\$1,271,447	\$2,038,661
Estimate vs. Budget Gap	\$535,447	\$1,302,661



Fundraising to Bridge Gap

Current Project Capital in FY 2017-18 Budget	\$736,000
<i>Previously donated funds - via City</i>	<i>\$152,000</i>
<i>Previously donated funds – via Library Foundation</i>	<i>\$584,000</i>
Additional Funding From Library Support Groups	
Fund for Future	\$187,000
Friends Commitment	\$100,000
Library Foundation Commitment	\$70,000
<i>Subtotal</i>	\$1,093,000
Other Funding Sources	
Friends of the Library “Book Fund Swap”	\$40,000
Pledges Specific to the Project	\$101,000
<i>Subtotal</i>	\$141,000
POTENTIAL FUNDING TOTAL (as of 12/20)	\$1,234,000



Library Renewal Capital Campaign

- January 18, 2018 meeting of the Library Renewal Project Committee:
 - Confirmed preferred design goals.
 - Developed a case statement, gift tree, timeline for launching fundraising campaign.
 - Capital Campaign Cabinet:
 - FOL Board Members Kim Bui-Burton and Linda Pagnella
 - Foundation Board Members Mary Ann Whitten and Linda Vogt
 - Library Board Members Carol Greenstreet and Mary Ann Whitten
 - Alison Jones-Pomatto, Noreen Nance, Scott Bauer



Capital Campaign Timeline

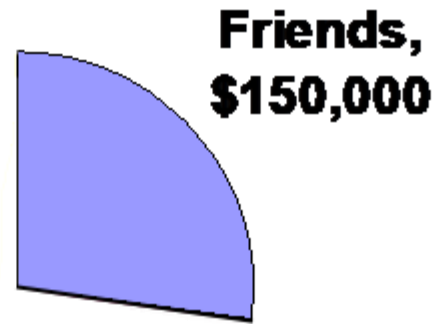
- Outreach to potential donors underway
- Reception for donors on evening of May 11
- Kick off of broad, public campaign at the Library's 110th birthday party May 12
- Public campaign to run through Labor Day



Proposed \$ for \$ Match of Donations

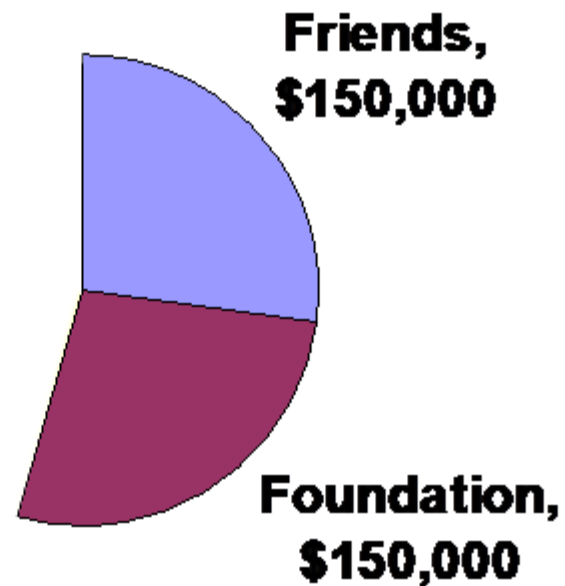


Proposed \$ for \$ Match of Donations



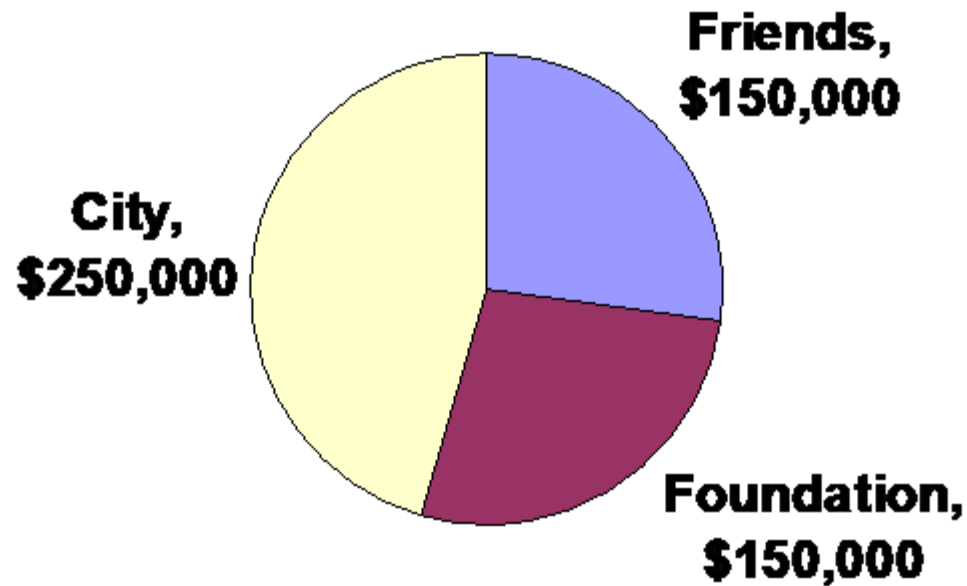


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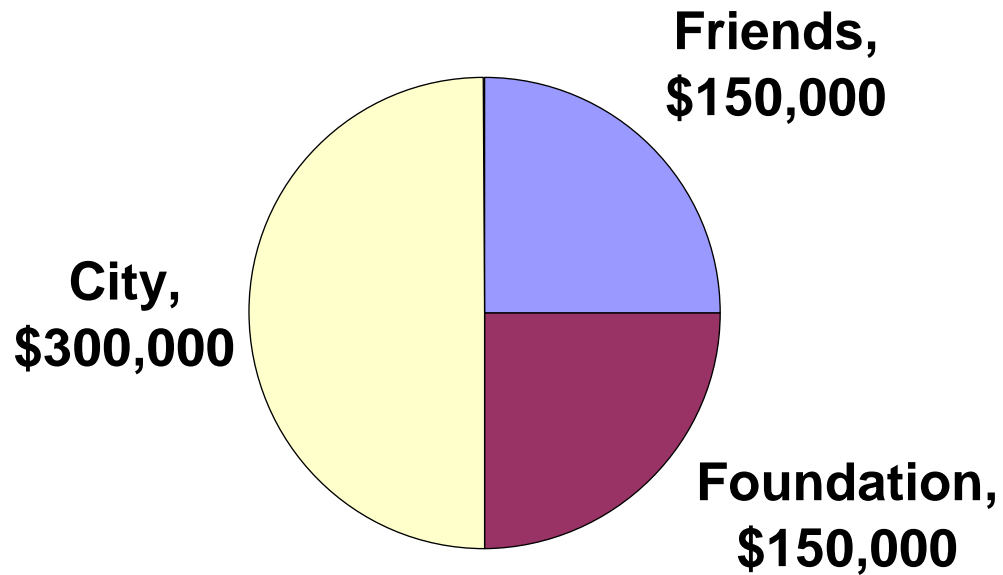


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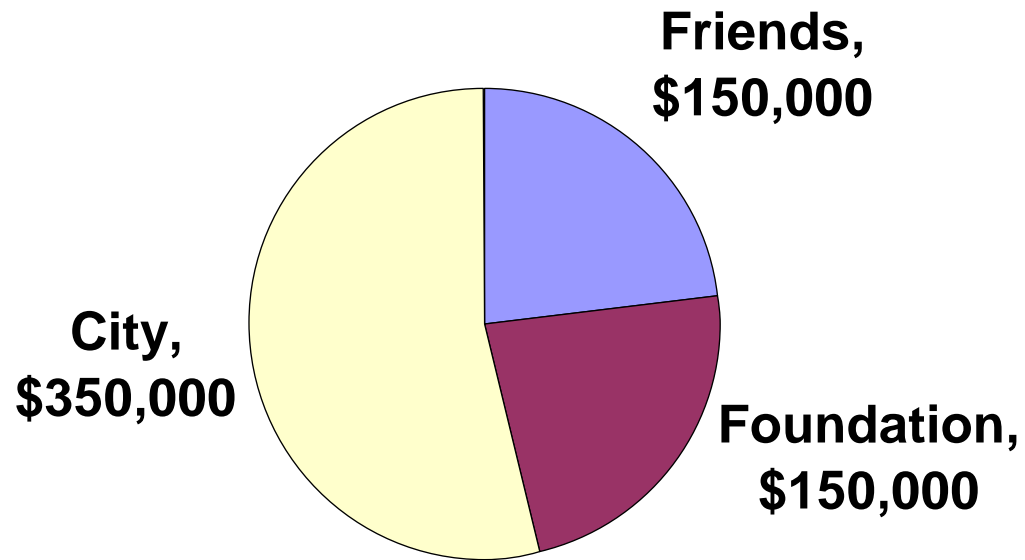


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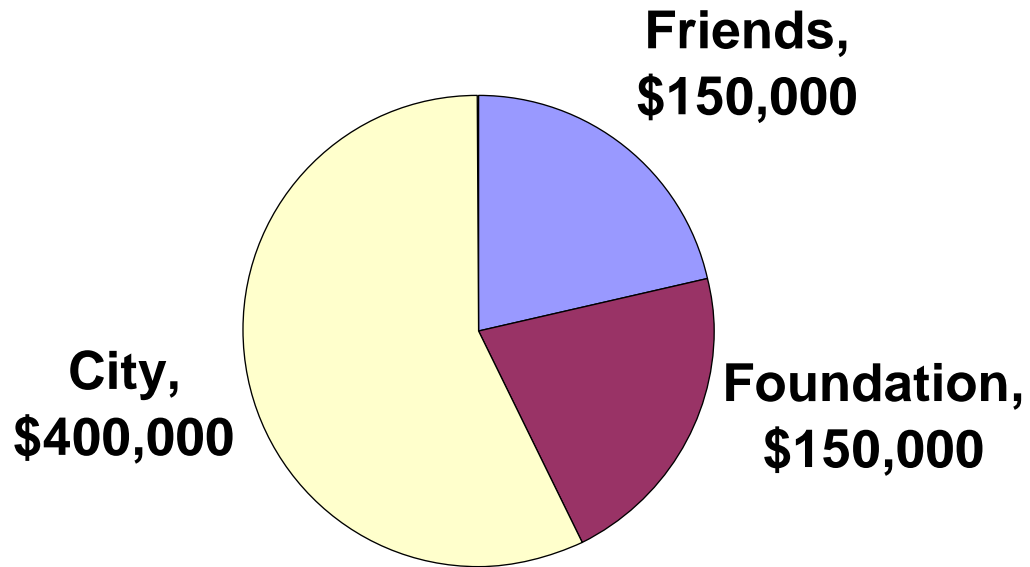


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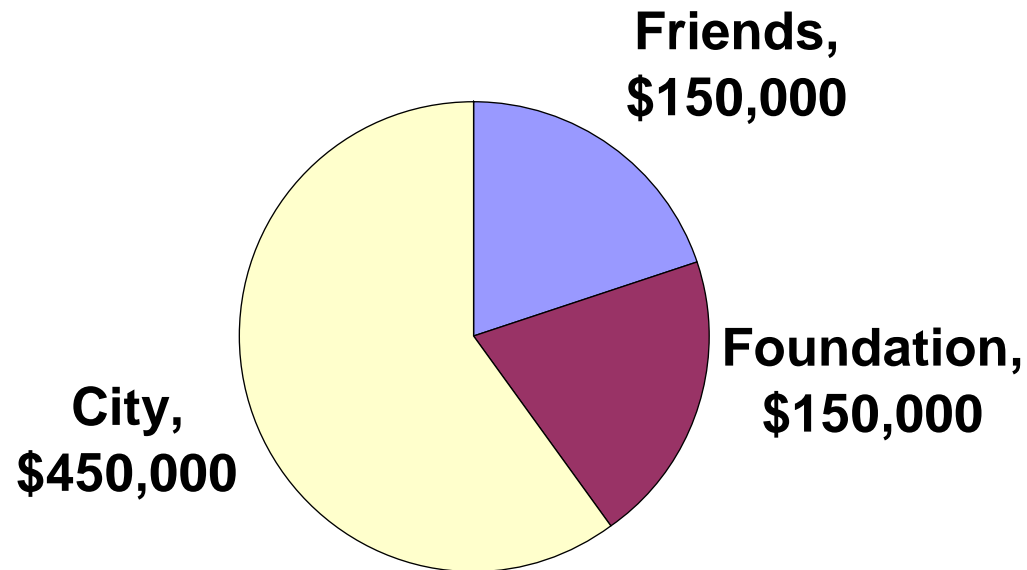


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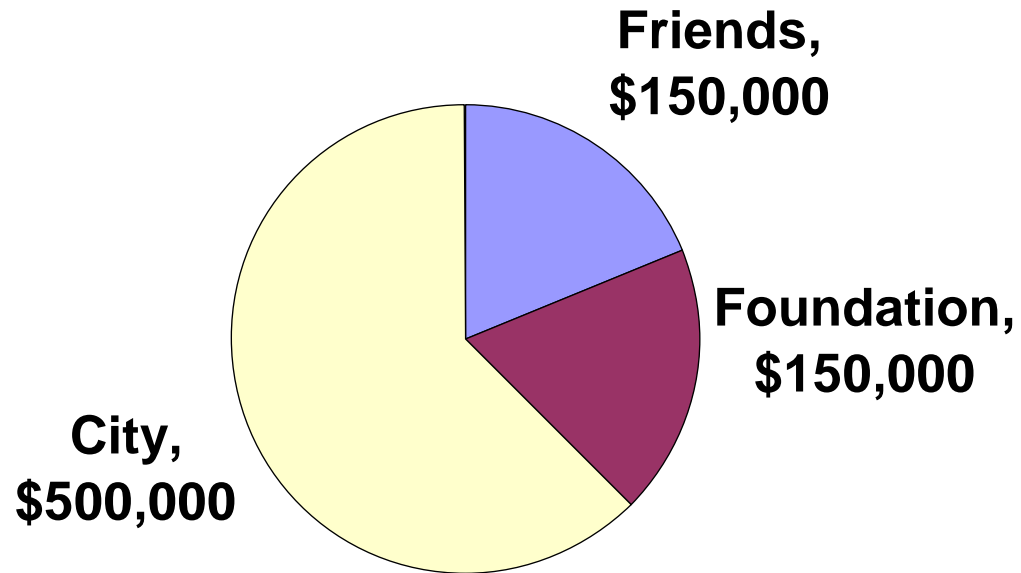


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Funding for Books & Other Materials



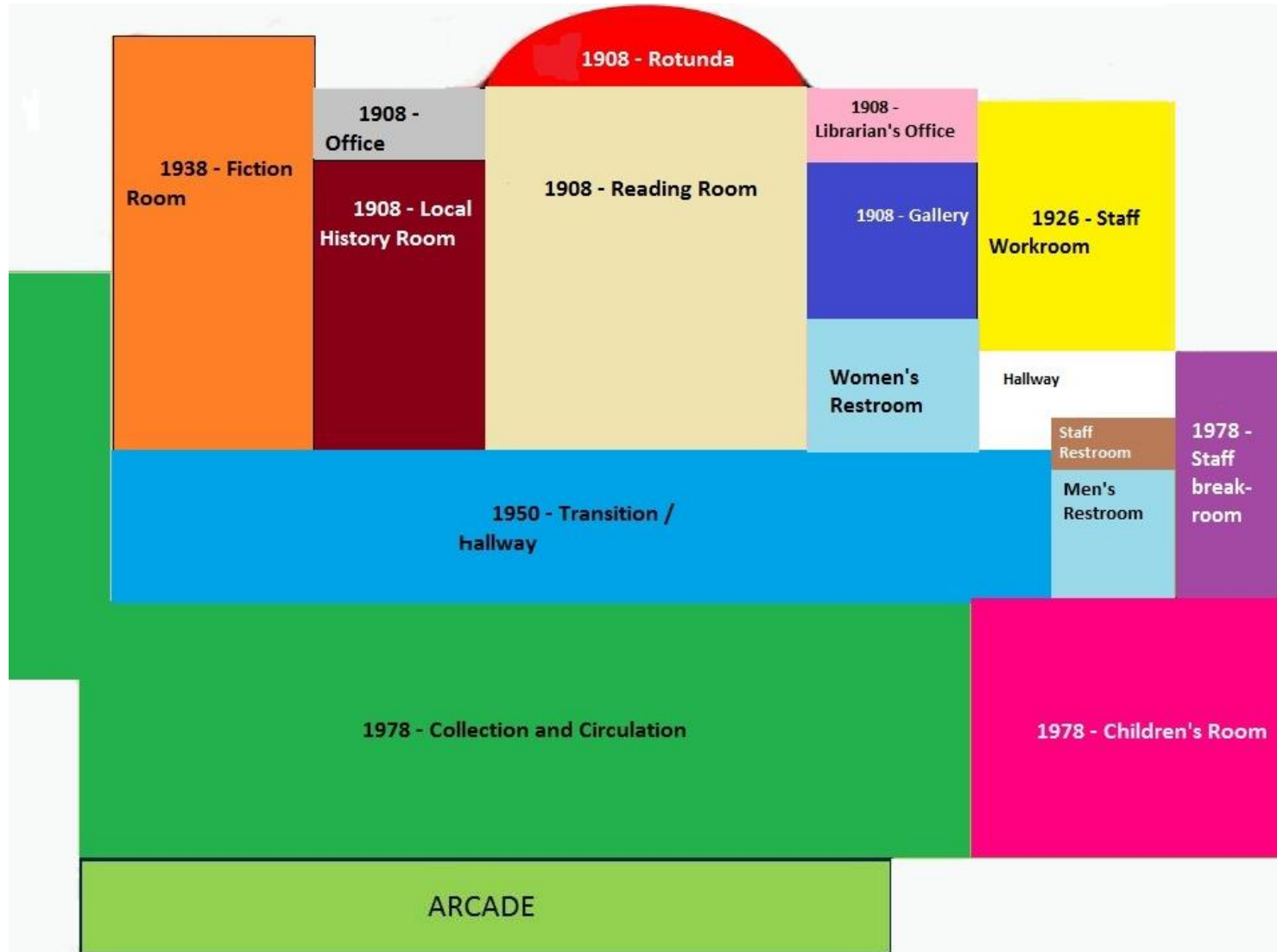


Renewing the Carnegie Core





Evolution of the Building





Timeframe for the Project

- On Feb. 15th Public Works Director Gho instructed our Architect, Karin Payson, to begin Design Development. Based on Karin's original project schedule this would mean reaching the 50% Construction Documents (CDs) milestone and preliminary cost estimates, by early July.
- The original project schedule allowed 8 weeks more to deliver 100% CDs and a tighter cost estimate. This would be around Labor Day... which fits well in terms of the end of the Capital Campaign.
- If permitting goes smoothly and bidding goes well, it is conceivable that the City could be reviewing bids and negotiate and award a contract before Thanksgiving.