



Ordinance to  
Approve an  
Amendment to  
the Fiscal Year  
18/19 Budget

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# Budget Amendments

## Prior Council actions

Council Date	Item	Fund	Amount
06/20/2018	Street Sweeping Contract	General	\$25,000
08/01/2018	Structured Cabling System	General	\$151,330
07/18/2018	Sewer Main-Monarch Sanctuary	Sewer	\$83,438
07/18/2018	Sewer Main-14 <sup>th</sup> Street, Between Lighthouse/Central	Sewer	\$108,420
08/15/2018	Motorola Radios for Fire Dept.	CSA	\$40,900

# Budget Amendments

## New Items

- Police Department Locker Room Remodel and Surveillance Camera Project
  - Project carry-forward
  - General Fund: \$32,200
- Board of State & Community Corrections Training Grant
  - Grant funds for program expenditures are available, but not included in the budget
  - Supplemental Law Enforcement Services Fund: \$5,485

# Budget Amendments

## New Items

- Parking Enforcement Scooter
  - Current equipment non-operable
  - Abandoned Vehicle Abatement Fund:
    - Expenditures: \$23,800
    - Revenues: \$7,000
- Community Development Block Grant (CDBG) Loans
  - Re-issue housing loan funds
  - CDBG Fund
    - Expenditures: \$500,000
    - Revenues: \$225,000

# Questions