

# **CITY OF PACIFIC GROVE**

300 Forest Avenue, Pacific Grove, California 93950

## AGENDA REPORT

TO:	Honorable Chair Boyle and Members of the Architectural Review Board
FROM:	Laurel O'Halloran, Associate Planner
MEETING DATE:	February 11, 2020
SUBJECT:	Capital Improvement Projects
CEQA:	Does not constitute a "Project" under California Environmental Quality Act (CEQA) Guidelines Section 15378

### RECOMMENDATION

Review and complete the Capital Improvement Program Form by March 12, 2020:

#### DISCUSSION

Discuss project ideas for the Fiscal Year 20/21 Capital Improvement Program (CIP).

The development of the CIP is a collaborative process. Public Works for the City of Pacific Grove is requesting City Council, Boards/Commissions, and City employees to formally submit project ideas.

A Capital Improvement is defined as a property, plant, or improvement having a useful life of two or more years and a total amortized acquisition and maintenance cost of \$5,000 or more. These are non-recurring projects and often include maintenance, repairs, improvements or acquisition of City assets.

All fields are mandatory to ensure Public Works Department will have enough information to consider the project.

#### Process

After the submission period has closed, the City Manager, Administrative Services and Public Works Departments will review all projects from a variety of approaches and prioritize them. Subsequently, a recommended project list will be sent to the City Council for input/approval.

Please note, completing this form does not guarantee funding for the desired project.

### ATTACHMENTS

A. CIP Project Submission: <u>https://docs.google.com/forms/d/1U6diT6ZrPAcC6bfwY4bwOI1gzNArw8QGd3mp4HljQaY/edit</u>

Respectfully submitted,

Ramo O'Llacloso

Laurel O'Halloran, Associate Planner