



CITY OF PACIFIC GROVE
 300 Forest Avenue, Pacific Grove, California 93950

ERRATA SHEET

TO: HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL
FROM: Patty Maitland, Finance Director
MEETING DATE: August 7, 2015
SUBJECT: FY 2015-16 Budget Ordinance - Errata Sheet

Based on changes authorized by the City Council at its June 17, 2015 meeting, the following revision has been made to the Ordinance of the City Council of the City of Pacific Grove Adopting the Operating and Capital Projects Budget for the Fiscal Year 2015-16:

| Ordinance No. 15-014 | Information Provided/Corrected | | |
|-------------------------|--------------------------------|---------------|---------------|
| | Fund/Department/Program | Revenues | Expenditures |
| Section 2 | General Fund | \$ 18,486,900 | |
| | CEDD | | \$ 1,207,269 |
| | Finance | | \$ 997,982 |
| | City Council | | \$ 397,211 |
| | City Attorney | | \$ 291,837 |
| | City Manager | | \$ 726,845 |
| | Information Services | | \$ 171,700 |
| | Library | | \$ 931,441 |
| | Fire | | \$ 3,144,840 |
| | Museum | | \$ 200,032 |
| | Public Works | | \$ 3,231,360 |
| | Recreation | | \$ 487,840 |
| | Police | | \$ 6,401,340 |
| | Local Water Project | | \$ 295,000 |
| | | Total | \$ 18,486,900 |