

ORDINANCE NO. 15-021

**ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PACIFIC GROVE
AMENDING THE APPROVED BUDGET FOR THE FISCAL YEAR 2015-16**

WHEREAS, the City Council approved the Fiscal Year 2015-16 Budget on June 17, 2015; and

WHEREAS, it is customary at certain points in a municipal fiscal year to amend the current year budget and incorporate one-time, unanticipated expenses that were unforeseen at the time of budget adoption, not only in the General Fund, but also the City’s outside funds; and

WHEREAS, the City Manager is recommending amendments to the FY 2015-16 Budget to reflect the City Council’s expressed goals for the fiscal year budget; and

WHEREAS, in the enactment of this ordinance, the City followed the guidelines adopted by the State of California and published in the California Code of Regulations, Title 14, Section 15000, et seq. Enactment of this ordinance action does not constitute a “project” as defined by California Environmental Quality Act (CEQA) because it is an organizational or administrative activity that will not result in direct or indirect physical changes in the environment pursuant to the California Quality Act (CEQA), CEQA Guideline Section 15378.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PACIFIC GROVE:

SECTION 1. The foregoing recitals are adopted as findings of the City Council as though set forth fully herein.

SECTION 2. The expenditure budget for the General Fund is amended as follows:

	FUND-DIV	EXPENDITURE PPROPRIATIO	INCREASE	EXPENDITURE AMENDED APPROPRIATION
Police Chief	01-301	\$ 6,401,340	\$ 116,490	\$ 6,517,830
City Manager HR & PD	01-121	\$ 726,845	\$ 42,500	\$ 769,345
Fire Contract	01-351	\$ 225,000	\$ 225,000	\$ 450,000
TUL & Consult	01-201	\$ 1,207,269	\$ 149,200	\$ 1,356,469
Library	01-401	\$ 23,400	\$ 23,400	\$ 46,800
Information Services	01-133	\$ 171,700	\$ 10,800	\$ 182,500
Total			\$ 567,390	

SECTION 3. The revenue budget for the General Fund is amended as follows:

	FUND	BUDGETED REVENUE	INCREASE	AMENDED REVENUE
Community and Economic Development Transient Use Enforcement	01	\$ 18,486,900	\$ 24,700	\$ 18,511,600

SECTION 4. City positions are amended as follows:

Reduce One (1) FTE Library Technician FTE to .75 FTE Library Technician in Div 401
Increase .75 FTE Administrative Technician increased to one (1) FTE in Div 401

SECTION 5. The City Manager is directed to execute all documents and to perform all other necessary City acts to implement effect this Ordinance.

SECTION 6. In accord with Article 15 of the City Charter, this ordinance shall become effective upon adoption hereof.

PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF PACIFIC GROVE
this 18th day of November, 2015, by the following vote:

AYES: Mayor, Kampe, Councilmembers Cuneo, Fischer, Huitt, and Miller

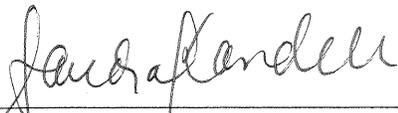
NOES: Councilmember Peake

ABSENT: Councilmember Lucius

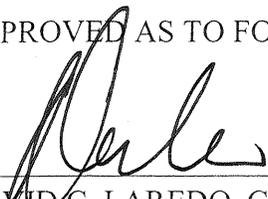
APPROVED:


BILL KAMPE, Mayor

ATTEST:


SANDRA KANDELL, Deputy City Clerk

APPROVED AS TO FORM:


DAVID C. LAREDO, City Attorney