

ORDINANCE NO. 14-019

**ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PACIFIC GROVE
AMENDING THE ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

WHEREAS, the City Council approved the Fiscal Year 2014-15 Budget on May 21, 2014; and

WHEREAS, the City Manager is recommending amendments to the Fiscal Year 2014-15 Adopted Budget to reflect the City Council’s expressed goals for the current fiscal year budget; and

WHEREAS, in the enactment of this ordinance, the City followed the guidelines adopted by the State of California and published in the California Code of Regulations, Title 14, Section 15000, et seq. Enactment of this ordinance action does not constitute a “project” as defined by California Environmental Quality Act (CEQA) because it is an organizational or administrative activity that will not result in direct or indirect physical changes in the environment pursuant to the California Quality Act (CEQA), CEQA Guideline Section 15378.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PACIFIC GROVE:

SECTION 1. The foregoing recitals are adopted as findings of the City Council as though set forth fully herein.

SECTION 2. Use of fund balance in the following funds:

Fund	Use of Fund Balance
01	\$221,000
27	\$50,000
92	\$35,000
73	\$131,000

SECTION 3. The expenditure budgets and appropriations for the following funds are amended as follows:

Fund	Current Budget	Adjustment	Amended Budget
01	\$17,509,410	\$221,000	\$17,730,410
37	0	\$150,000	\$150,000
27	0	\$50,000	\$50,000
92	0	\$35,000	\$35,000
73	0	\$131,000	\$131,000

SECTION 4. The revenue budget for Fund 37 is amended as follows:

Fund	Current Budget	Adjustment	Amended Budget
37	0	\$150,000	\$150,000

SECTION 5. The City Manager is directed to execute all documents and to perform all other necessary City acts to implement this Ordinance.

SECTION 6. In accord with Article 15 of the City Charter, this ordinance shall become effective upon adoption hereof.

PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF PACIFIC GROVE this 17th day of September, 2014, by the following vote:

AYES: Mayor Kampe, Councilmembers Cohen, Cuneo, Fischer, Huitt, Miller

NOES: None

ABSENT: Councilmember Lucius

APPROVED:

BILL KAMPE, Mayor

ATTEST:

Ann Camel, Interim City Clerk

APPROVED AS TO FORM:

DAVID C. LAREDO, City Attorney