

ORDINANCE NO. 14-010

**ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PACIFIC GROVE
AMENDING THE APPROVED BUDGET FOR THE FISCAL YEAR 2013-14**

WHEREAS, the City Council approved the Fiscal Year 2013-14 Budget on May 15, 2013; and

WHEREAS, funds require increases in budget appropriations due to updated information since the adoption of the Fiscal Year 2013-14 Budget

WHEREAS, the City Manager is recommending amendments to the FY 2013-14 Budget to reflect the City Council’s expressed goals for the fiscal year budget; and

WHEREAS, in the enactment of this ordinance, the City followed the guidelines adopted by the State of California and published in the California Code of Regulations, Title 14, Section 15000, et seq. Enactment of this ordinance action does not constitute a “project” as defined by California Environmental Quality Act (CEQA) because it is an organizational or administrative activity that will not result in direct or indirect physical changes in the environment pursuant to the California Quality Act (CEQA), CEQA Guideline Section 15378.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PACIFIC GROVE:

SECTION 1. The foregoing recitals are adopted as findings of the City Council as though set forth fully herein.

SECTION 2. The revenue and expenditure budget for the following funds is amended as follows:

Revenue			
Fund	Appropriation	Increase	Amended Appropriation
Hospitality Improvement District	220,000	220,000	440,000
Lovers' Point Pool	-	43,000	43,000
Expenditure			
Fund	Appropriation	Increase	Amended Appropriation
General	16,779,458	229,000	17,008,458
Hospitality Improvement District	220,000	220,000	440,000
Lighthouse Maintenance and Impro	60,000	33,000	93,000
Lovers' Point Pool	-	6,000	6,000
Workers' Compensation	674,000	130,000	804,000
Liability Insurance	241,000	51,000	292,000

SECTION 3. The City Manager is directed to execute all documents and to perform all other necessary City acts to implement effect this Ordinance.

SECTION 4. In accord with Article 15 of the City Charter, this ordinance shall become effective upon adoption hereof.

PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF PACIFIC GROVE
this 16th day of July, 2014, by the following vote:

AYES: Mayor Kampe, Councilmembers Cohen, Cuneo, Fischer, Huitt, Lucius, Miller

NOES: None

ABSENT: None

APPROVED: None

BILL KAMPE, Mayor

ATTEST:

ANN CAMEL, Interim City Clerk

APPROVED AS TO FORM:

DAVID C. LAREDO, City Attorney