



**CITY OF PACIFIC GROVE**  
**300 Forest Avenue, Pacific Grove, California 93950**

**AGENDA REPORT**

**TO:** Honorable Mayor and Members of the City Council  
**FROM:** Councilman Rudy Fischer  
**MEETING DATE:** September 13, 2016  
**Subject:** Disbursement of the Pacific Grove Homeless Challenge Emergency Funds  
**CEQA:** This action does not constitute a “project” as defined by the California Environmental Quality Act (CEQA) guidelines section 15378.

**RECOMMENDATION**

Release funds remaining in the City’s account to the Monterey Homeless Challenge fund.

**DISCUSSION**

The cities of Monterey, Pacific Grove and Carmel recently dedicated \$1 per resident to the Monterey Homeless Challenge to provide services to our homeless neighbors and residents. This effort has raised a total of \$47,423 which is now available for disbursement.

The City of Monterey invited organizations to submit an application requesting funding for homeless services to be provided in winter 2016 for individuals located or served on the Monterey Peninsula.

These applications were sent to Community Homeless Solutions, Community Human Services/Safe Place, Fund for Homeless Women, The Gathering Place, I-Help, Interim/McHome, Pass the Word Ministry/One Starfish, Salvation Army, Veteran's Transition Center and the Coalition of Homeless Services Providers.

Applications were due, via email, to the City of Monterey’s Community Services Director, Kim Bui-Burton, at [buiburto@monterey.org](mailto:buiburto@monterey.org), by this past Friday, September 16, 2016 at 5 pm. The City of Monterey staff now anticipates a quick internal review and turnaround; with staff recommendations to a committee of City representatives by early October, and disbursement by the end of October or early November.

From our original Pacific Grove Homeless Challenge Grant fund raising effort, we still have \$8,012 left over. Originally, the idea was to keep this in a reserve fund for emergencies that

might arise. No such emergencies have arisen, and the addition of these funds would bring the total for the current effort to \$55,435.

It is therefore recommended that the City release the remaining funds to the Monterey Homeless Challenge fund.

### FISCAL IMPACT

The Homeless Challenge monies were deposited in Housing Fund 15 in Fiscal Year 2015-16. Pursuant to the table below, the \$8,012 balance of the Homeless Challenge dollars would be distributed to the City of Monterey for use in this year's program.

		Disbursement	Balance
<b>Funds Available from Homeless Challenge</b>	1/1/2015		\$ 49,012
Pass the Word Ministry - One Starfish	1/5/2015	\$ 15,000	\$ 34,012
Outreach Unlimited	4/14/2015	\$ 6,000	\$ 28,012
Coalition of Homeless Service Providers	4/14/2015	\$ 5,000	\$ 23,012
Salvation Army Monterey Peninsula Corp (Good Samaritan Center in Sand City)	8/27/2015	\$ 5,000	\$ 18,012
Community Fund for Monterey County on behalf of The Un-endowed Fund for Homeless Women)	8/27/2015	\$ 5,000	\$ 13,012
The Gathering Place for Women	8/27/2015	\$ 5,000	\$ 8,012

### ALTERNATIVES

1. Disburse the funds as recommended.
2. Leave the funds in the City's account against future use.

### ATTACHMENTS

None.

Respectfully submitted,



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Rudy Fischer  
Councilmember

Reviewed by,



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Ben Harvey  
City Manager

Reviewed by,



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Patricia Maitland  
Finance Director