



CITY OF PACIFIC GROVE
300 Forest Avenue, Pacific Grove, California 93950

AGENDA REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Lori Frati, Finance Management Analyst
MEETING DATE: April 6, 2016
SUBJECT: Resolution adopting the Master Fee Schedule for Fiscal Year 2016-17
CEQA: This does not constitute a “project” under the California Environmental Quality Act (CEQA) Guideline Section 15378.

RECOMMENDATION

Approve a resolution adopting the master fee schedule for Fiscal Year (FY) 2016-17, including the annual Consumer Price Index (CPI) adjustment and other changes as directed by Council.

DISCUSSION

Chapter 6.02 of the Pacific Grove Municipal Code (PGMC) requires a schedule of fees to be reviewed annually in conjunction with the budget process and established by City Council resolution. Notice of the public hearing was published in accordance with PGMC Chapter 6.02 and relevant California Government Code sections.

In accordance with the process adopted by Council for FY 2012-13, the current fee schedule has been adjusted, where applicable, by the 3.2% increase in the Cost Price Index (CPI) for the San Francisco-Oakland-San Jose area for the period ending December 31, 2015. The CPI adjustment applies to all fees not controlled by other entities (e.g. State of California) or fees that are market driven (cemetery site sales, facility rentals, etc.). In addition to the CPI adjustment, staff has proposed changes to fees based on the City’s cost recovery policy (Council Policy No. 400-4) and Council’s direction to recover 100% of the costs associated with providing services to the public (with certain specific exceptions).

The attached Master Fee Schedule is structured to provide the current fiscal year fees and the proposed fees for FY2016-17. Changes other than those that resulted from the application of the CPI and the Sewer Rate Study are highlighted on the schedule.

FISCAL IMPACT

Staff anticipates the recommended fee additions and changes more closely correspond to the costs of providing services for FY 2016-17. The Interim City Manager has recommended that the City commission a fee study to ensure that 100% cost recovery is being achieved. In the event the study recommends alterations to the Master Fee Schedule, Staff will return to the Council for authorization to make any necessary modifications in Fiscal Year 2016-17.

ATTACHMENTS

1. Draft Master Fee Schedule
2. Resolution
3. Council Policy No. 400-4
4. Consumer Price Index, December 2015

RESPECTFULLY SUBMITTED:

Lori Frati

Lori Frati
Finance Management Analyst

REVIEWED BY:

Ben Harvey

Ben Harvey
Interim City Manager

City of Pacific Grove



DRAFT MASTER FEE SCHEDULE FISCAL YEAR 2016-17

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ACCT. #	GENERAL ADMINISTRATION	15-16 CURRENT FEE	16-17 PROPOSED FEE DEPT. PROPOSAL
	The City may bill for special services, such as support for special events, cleanup of hazardous materials spills, protection of public property and public safety due to unusual events. Billings may be waived or reduced by action of the City Manager.	Based on total actual direct and indirect costs	Based on total actual direct and indirect costs
	Under certain circumstances, the City must collect fees as prescribed by other governing bodies, such as the Fair Political Practices Commission (FPPC). The City has no control over these fees.		
OVERHEAD	When billing for services not specifically set forth in this fee schedule (e.g., a hazardous material cleanup) combined overhead of 9% should be added (based on calculation of indirect cost rate)	10%	10%
01-4405	Maps and Specialized Printed Material (including municipal code and Updates)	Cost	Cost
01-4406	Document Photocopy and Report Fees (Soft or Hard) (per page)	\$0.10	\$0.10
01-4406	Flash drives for PRA information requests and presentations at meetings by the public (City will not allow the use of flash drives provided by the public for reasons of virus protection)	Actual Cost	Actual Cost
01-4406	Notary fees (per signature) * Unless otherwise specified in Government Code § 8211	* \$10.00	* \$10.00
	Reproduction of digital information (CD/DVD) – actual cost if produced by a third party	\$15.00 each or actual cost	\$15.00 each or actual cost
01-4513	Appeal Fee (Beautification, Traffic Commission, all others not listed elsewhere)	\$34	\$35
01-4513	Annual Subscription Service: Agenda and Minutes	\$23	\$24
	Agenda only	No Charge	No Charge
01-4513	Returned check processing (per item)	\$21	\$22
01-4534	Credit Card Payment Processing Fee		
	\$1.00 - \$50.00	\$2	\$2
	\$51.00 - \$100.00	\$2	\$3
	\$101.00 - \$200.00	\$2	\$5
	\$201.00 - and up @ 4% of charged amount		
	Transient Occupancy Taxes may not be charged on a credit card		
01-4406	Copy of Annual Budget or Annual Financial Report	\$0.10 per page + \$2	\$0.10 per page + \$3
01-4513	Certification of Pacific Grove Residency and or Proof of Life, per person	\$10	\$10
01-4121	Business License Administration Fee, per License		
	If paid by June 1 (early payment incentive)	\$14	\$14
	If paid by August 1 (on time payment/standard)	\$20	\$20
	If paid after August 1 (late payment)	\$40	\$40
	Transient Use License Fee - Annual (see CEDD)	\$200	\$250 - \$1,000
	Transient License Change or Reprint Fee	\$5	\$5
	Research and reproduction of documents and payment history for Transient Occupancy Tax (TOT), Business License Tax and other payments/reports	Actual Cost	Actual Cost
01-4674	City Hall Facility Rental Fees:		
	Security Deposit (SECURITY)	\$53	\$55
	Clean-up Fee	\$54	\$56
	Special Audio Visual Equipment Use Deposit	\$219	\$226
	Council Chambers – first four hours of use	\$110	\$114
	per hour after four hours	\$29	\$30
	Forest Avenue Conference Room – first four hours	\$30	\$31
	per hour after four hours	\$10	\$10

	City Manager Conference Room – first four hours	\$75	\$77
	per hour after four hours	\$20	\$21
01-4516	Fuel sales to outside agencies	Cost + 10%	Cost + 10%
	The City Manager may decrease fees set forth in this schedule if s/he determines that the cost of providing a particular service will be substantially less than the normal cost of such service or if programs or services are reduced.		
	The City may, at its discretion, choose to apply a late payment fee to outstanding amounts due to the City that remain unpaid thirty days after the due date. The penalty will be set at 10% of the amount owed, but no less than \$25.	Min. \$25	Min. \$25

ACCT. #	EL CARMELO CEMETERY	15-16 RESIDENT FEE DEPT. PROPOSAL	15-16 NON- RESIDENT FEE DEPT. PROPOSAL	16-17 PROPOSED RESIDENT FEE INCLUDING 3.2% CPI INCREASE	16-17 PROPOSED NON-RESIDENT FEE INCLUDING 3.2% CPI INCREASE	NOTES
75-4481	CEMETERY SITE SALES					
	Single Burial Site, Adult	\$3,450	\$3,850	\$3,560	\$3,975	
	Single Burial Site, Child	\$1,725	\$1,925	\$1,780	\$1,990	
	Double Garden Crypt-In Ground	\$6,000	\$6,675	\$6,190	\$6,890	
	Urn Garden, Double-In Ground	\$2,580	\$2,875	\$2,665	\$2,970	
	Urn Garden, Single-In Ground	\$1,625	\$1,800	\$1,675	\$1,860	
	Urn Sites, Other than Urn Garden	\$1,755	\$1,950	\$1,810	\$2,015	
	Urn Sites-Double Other than Urn Garden	\$2,875	\$3,200	\$2,965	\$3,305	
	Urn Sites - Triple (Blocks 1A & 2A in Section E)			\$3,195	\$3,550	Urn Sites in Blocks 1A & 2A-Section E are Single Burial site size and can accommodate 3 urns
	Columbarium Niche (1-4 urns)	\$5,775	\$6,400	\$5,960	\$6,605	
	Unit 1 – Mausoleum Single Niche	\$2,300	\$2,550	\$2,375	\$2,635	
	Unit 1 – Mausoleum Double Niche	\$4,500	\$5,000	\$4,645	\$5,160	
	Unit 1 – Mausoleum Single Crypt	\$10,950	\$12,050	\$11,300	\$12,435	
	Unit 2 – Mausoleum Double Niche	\$4,500	\$5,000	\$4,645	\$5,160	
	Unit 2 – Mausoleum Single Crypt	\$10,950	\$12,050	\$11,300	\$12,435	
	Unit 2- Mausoleum Double Crypt	\$20,100	\$22,100	\$20,745	\$22,810	
	Unit 2- Mausoleum Memorial Garden – per urn	\$230	\$260	\$235	\$270	
	New Columbaria - (1 - 4 urns)	\$5,000	\$5,600	\$5,160	\$5,780	
	Memorial Wall Plaque Site - Large	\$105	\$115	\$110	\$120	
	Memorial Wall Plaque Site - Small	\$50	\$55	\$50	\$60	
86-4480	ENDOWMENT CARE					
	Burial Site, Adult	\$1,850	\$1,850	\$1,910	\$1,910	
	Burial Site, Child	\$925	\$925	\$955	\$955	
	Double Garden Crypt	\$1,850	\$1,850	\$1,910	\$1,910	
	Urn Garden, Double	\$1,850	\$1,850	\$1,910	\$1,910	
	Urn Garden, Single	\$1,025	\$1,025	\$1,060	\$1,060	
	Urn Sites, Other than Urn Garden (In Ground, per Urn)	\$1,025	\$1,025	\$1,060	\$1,060	
	Urn Sites, Double - Other Than Urn Garden	\$1,850	\$1,850	\$1,485	\$1,485	Double Urn sites are 1/2 the size of single burial size of single burial sites. \$1850-\$1025=\$825/2=\$412.50+\$1025=\$1437.50*3.2%=\$46+\$1437.50=\$1485
	Urn Sites - Triple			\$1,910	\$1,910	
	Columbarium Niche (1-4 urns)	\$1,550	\$1,550	\$1,600	\$1,600	
	Unit 1 – Mausoleum Single Niche	\$1,030	\$1,030	\$1,060	\$1,060	
	Unit 1 – Mausoleum Double Niche	\$1,550	\$1,550	\$1,600	\$1,600	
	Unit 1 – Mausoleum Crypt	\$1,550	\$1,550	\$1,600	\$1,600	
	Unit 2 – Mausoleum Double Niche	\$1,550	\$1,550	\$1,600	\$1,600	
	Unit 2 – Mausoleum Single Crypt	\$1,550	\$1,550	\$1,600	\$1,600	
	Unit 2- Mausoleum Double Crypt	\$1,550	\$1,550	\$1,600	\$1,600	
	Unit 2- Mausoleum Memorial Garden	\$100	\$100	\$105	\$105	
	New Columbaria	\$1,550	\$1,550	\$1,600	\$1,600	
75-4481	LABOR CHARGES					
	Open/Close Burial Site, Adult	\$1,045	\$1,045	\$1,078	\$1,078	
	Open/Close Burial Site, Child	\$385	\$385	\$397	\$397	
	Open/Close Double Garden Crypt (1st opening)	\$1,300	\$1,300	\$1,342	\$1,342	
	Open/Close Double Garden Crypt (subsequent opening)	\$1,045	\$1,045	\$1,078	\$1,078	

Open Mausoleum Niche Unit 1 for inurnment/urn removal	\$605	\$605	\$624	\$624	
Open Mausoleum Niche Unit 2 for inurnment/urn removal	\$526	\$526	\$543	\$543	
Place/Remove plaque or vase on Unit 1 Mausoleum Niche at inurnment	\$290	\$290	\$299	\$299	
Place/Remove plaque or vase on Unit 2 Mausoleum Niche at inurnment	\$220	\$220	\$227	\$227	
Place/Remove plaque or vase on Unit 1 Mausoleum Niche after inurnment	\$750	\$750	\$774	\$774	
Place/Remove plaque or vase on Unit 2 Mausoleum Niche after inurnment	\$690	\$690	\$712	\$712	
Replace Vase Holder (Unit 2 Niche, New Columbaria) – vase holder cost plus one hour labor	Current Cost + 1 hour labor	Current Cost + 1 hour labor	Current Cost + 1 hour labor	Current Cost + 1 hour labor	
Replace Vase Holder (Unit 1 Niche & Columbaria) - vase holder cost plus one & one-half hour labor			Current Cost + 1.5 hours labor	Current Cost + 1.5 hours labor	It takes 1-1/2 hours to place a vase on the Columbarium & Unit 1
Open Mausoleum Crypt for inurnment/removal	\$550	\$550	\$568	\$568	
Open Mausoleum Crypt for burial	\$960	\$960	\$991	\$991	
Place Plaque or Vase on Mausoleum Unit 1 Crypt at Burial	\$290	\$290	\$299	\$299	
Place plaque or vase on Mausoleum Unit 2 Crypt at Burial	\$220	\$220	\$227	\$227	
Place Plaque or Vase on Mausoleum Unit 1 Crypt other than at Burial	\$730	\$730	4 Hours	4 Hours	
Place Plaque or Vase on Mausoleum Unit 2 Crypt other than at Burial	\$690	\$690	4 Hours	4 Hours	
Open Underground Unit 2 Mausoleum Crypt for Burial	\$1,045	\$1,045	\$1,078	\$1,078	
Open Columbarium Niche to Place or Remove Urn	\$470	\$470	\$485	\$485	
Place Plaque or Vase on Columbarium niche at Inurnment	\$170	\$170	\$175	\$175	
Open New Columbarium Niche to Place or Remove Urn	\$365	\$365	\$377	\$377	
Place Plaque or Vase on New Columbarium niche	\$175	\$175	\$180	\$180	
Add border to vase after original placement	\$325	\$325	\$335	\$335	
Set or Remove In-Ground Marker	\$365	\$365	\$377	\$377	
Set or Remove In-Ground Marker with Border	\$550	\$550	\$568	\$568	
Set or Remove In-Ground Urn and Marker	\$550	\$550	\$568	\$568	
Set or Remove In-Ground Urn and Marker with Border	\$615	\$615	\$635	\$635	
Set or Remove In-Ground Vase	\$70	\$70	\$72	\$72	
Set or Remove In-Ground Vase with Border	\$165	\$165	\$170	\$170	
Add border to marker after original placement	\$520	\$520	\$537	\$537	
Open Memorial Garden Site (place urn)	\$145	\$145	\$150	\$150	
Remove Urn from Memorial Garden Site	\$190	\$190	\$196	\$196	
Place Plaque on Memorial Garden Site	\$70	\$70	\$72	\$72	
Remove plaque from Memorial Garden Site	\$145	\$145	\$150	\$150	
Disinter Casket, Double Garden Crypt (lower level)	\$5,365	\$5,365	\$5,537	\$5,537	
Disinter Casket, Double Garden Crypt (upper level)	\$2,685	\$2,685	\$2,771	\$2,771	
Disinter In-Ground Casket, Child	\$1,340	\$1,340	\$1,383	\$1,383	
Disinter In-Ground Casket, Adult	\$2,685	\$2,685	\$2,771	\$2,771	
Pallbearers – weekdays only	\$225	\$225	\$232	\$232	
Saturday Service (4-hour minimum at overtime rate)	\$640	\$640	Hourly overtime	Hourly overtime rate	
Hourly Rate (2-hour minimum)	55	55	Hourly Rate	Hourly overtime rate	
Overtime Hourly Rate (2-hour minimum)	80	80	Overtime hourl	Overtime hourly rate	
Replace cracked mausoleum granite plate (Unit 1)			Current Cost	Current Cost	
DEED PROCESSING					
Deed Fee	\$165	\$165	\$170	\$170	
Replacement Deed Fee	\$60	\$60	\$62	\$62	
Deed Transfers, Document Processing	\$165	\$165	\$170	\$170	

	Endowment transfer fee: Upon transfer, the party transferring deed shall pay the difference between the endowment care rate paid with initial deed and the current endowment care rate.					
75-4481	PRODUCTS					
	Adult Liner, Single			Current cost	Current Cost	
	Liner, Double Garden Crypt (taxable portion) (Pre-set – charge sales tax only)			Current cost	Current cost	
	Child Liner, Single			Current cost	Current Cost	
	Vase Package – in-ground			Current Cost	Current Cost	
	Vase Package – Columbarium			Current Cost	Current Cost	
	Vase Package – Mausoleum Unit 1			Current Cost	Current Cost	
	Vase Package – Mausoleum Unit 2 crypts			Current Cost	Current Cost	
	Vase Package – Mausoleum Unit 2 niches			Current Cost	Current Cost	
	Vase Package – New Columbaria			Current Cost	Current Cost	
	Vase Holder - In-Ground			Current Cost	Current Cost	
	Vase Insert - In Ground			Current Cost	Current Cost	

ACCT. #	COMMUNITY DEVELOPMENT	15-16 CURRENT FEE	16-17 FEE DEPT. PROPOSAL
01-4401	GENERAL PLAN AND ZONING AMENDMENTS		
	General Plan Amendment (Actual Cost – Minimum fee plus hourly fee)	Min. \$4,552	Min. \$4,697
	General Plan Update		5% of permit fee
	Zoning Ordinance Amendment (Actual Cost – Minimum fee plus hourly fee)	Min. \$2,276	Min \$2,348
01-4401	SUBDIVISIONS		
	Tentative Tract Map (plus \$110.00 per lot)	Min \$5,740	Min. \$5,923
	Final Tract Map (plus recording fees and \$60.00 per lot)	Min \$5,740	Min. \$5,923
	Lot Line Adjustment	\$1,881	\$1,941
	Final Parcel Map (plus recording fees)	Min. \$1,881	Min. \$1,941
	Tentative Parcel Map (plus \$110.00 per lot)	Min. \$1,881	Min. \$1,941
	Lot Mergers	\$1,242	\$1,281
	Certificate of Compliance (Min. fee plus hourly fee if more than 12 hours required plus applicable attorney fees)	Min. \$1,242 + applicable attorney fees	Min. \$1,281 + applicable attorney fees
01-4407	ENVIRONMENTAL REVIEW		
	Environmental Impact Report (EIR)	\$3,780 (45 hours) Additional time at hourly rate. Plus all publishing and noticing costs.	\$4,073 (45 hours) Additional time at hourly rate. Plus all publishing and noticing costs.
	Exemption	\$43	\$44
	Initial Studies/Mitigated Negative Declaration	\$3,947	\$4,073
	Mitigation Monitoring	\$1,186	\$1,224
	* Filing fees by external agencies not included		
01-4401	USE PERMITS		
	Use Permit and Amendments – Single Family	\$3,167	\$3,268
	Use Permit and Amendments – Multi-Family, Commercial, Institutional, all other uses (Actual cost – Minimum fee plus hourly fee)	Min \$3,167	Min. \$3,268
	Interpretations of Permitted Uses Lists	\$1,795	\$1,852
	Major administrative use permits	\$1,242	\$1,281
	Minor administrative use permits	\$1,017	\$1,049
	Administrative Home Sharing use permit		\$408
01-4402	ARCHITECTURAL REVIEW		
	Architectural Permit – Single Family	\$2,917	\$3,010
	Architectural Permit – Multi-Family, Commercial, Institutional, all other uses (Actual Cost – Minimum fee plus hourly fee)	Min. \$2,224	\$2,295
	Sign Permit	\$915	\$944
	Administrative Architectural Permit	\$767	\$791
	Administrative Design Change	\$767	\$791
	Administrative Sign Permit	\$322	\$332

	Counter Review & Determination - no new square footage (Plus hourly fee if more than ½ hour required)	Min. \$54	Min. \$55
	Counter Review & Determination - new square footage (Plus hourly fee if more than 3 hours required)	\$322	\$332
	Downtown Sign Permit	\$54	\$55
01-4402	HISTORIC REVIEW		
	Historic Demolition Permit	\$3,758	\$3,878
	Off-site relocation permit	\$3,758	\$3,878
	Historic Resources Inventory Determinations (Additions/Deletions)	\$1,542	\$1,591
	On-site relocation permit	\$1,542	\$1,591
	Historic Preservation Permit	\$1,186	\$1,224
	Initial Historic Screening	\$395	\$407
	* Historic Determination are not eligible for multiple permit discounts.		
01-4401	VARIANCES		
	Variances and Amendments	\$3,167	\$3,268
	Administrative Variances and Amendments	\$1,242	\$1,282
	STORMWATER		
	Tier 3 and 4 – 15,000 square feet of impervious surface or greater (incl. 2 reviews)	\$820	\$846 + additional cost
	Tier 2 – 5,000-15,000 square feet impervious surface (incl. 2 reviews)	\$820	\$846
	Tier 1 – 2,500-5,000 square feet impervious surface	\$274	\$282
	Each subsequent Tier 2 review	\$410	\$423
	Inspection Fee	\$193	\$199
	Annual Inspection and re-inspection	\$193	\$199
	Each subsequent Tier 1 review	\$137	\$141
01-4402	APPEALS		
	Appeals of enforcement and zoning ordinance interpretations	\$1,186	\$1,224
	Appeals/hearings of planning permits	25% of base fee + costs	25% of base permit fee or \$500, whichever is greater +noticing costs
	OVERLAY FEES [1]		
	Area of Special and Biological Significance	5% of permit fees	5% of permit fees
	Butterfly Buffer	5% of permit fees	5% of permit fees
	Coastal Zone	5% of permit fees	20% of permit fees
	Environmentally Sensitive Habitat Area	5% of permit fees	10% of permit fees
	NOTICING		
	Mailing	Actual Cost	Actual Cost
	Publishing	\$300	\$310
	Re-Noticing of Planning Commission or Zoning Administrator Public Hearings	\$340	\$350
	Re-Noticing of ARB or Zoning Administrator Hearing	\$85	\$87
	Re-Noticing of ARB or Zoning Administrator Public Hearings on Historic Permits	\$340	\$350

	TRANSIENT USE LICENSES		
	Application Review & Inspection For a Type A License	\$155	\$465
	Application Review & Inspection For a Type B License	\$155	\$465
	Type A License		\$1,000
	Type B License		\$250
	Home sharing License		\$250
	Transient License Change or Reprint Fee		\$5
	VACANT PROPERTIES [2]		
	Inspection per property	\$155 or actual cost	\$160 or actual cost
	Registration per property	\$119	\$123
01-4402	MISCELLANEOUS		
	Abandonment or purchase of City property (§ 23.64.300, PGMC)	\$2,870	\$2,961
	Abandoned Property Registration Fee	\$149	\$153
	Animal Keeping Permit	\$172	\$177
	Certificate of Use and Occupancy	\$614	\$633
	Copies, hard and soft (scanned)	\$0.25 per page	\$0.25 per page
	County Filing Fees	As determined by County	As determined by County
	Density bonus	\$1,881	\$1,941
	Environmental Enhancement Fund (Fund 5)	\$1.50/sq. ft	\$1.55/sq. ft
	General File Research	Min. \$49	Min. \$50
	Hourly Fee	\$86	\$88
	Inquiry Fee	\$141	\$145
01-4403	Investigation fees, Code violations (Actual Cost)	Min. \$197	Min. \$203
	Miscellaneous Project Review/Document Preparation	Min. \$197	Min. \$203
	Multiple Permits for Single Family residential applications only. Highest fee no discount; all lower fees discounted 50%	VARIABLE	For single family applications only.
	Outdoor Dining Permit	\$2/sq.ft.	\$2/sq ft.
	Permitting of Undocumented Secondary Dwelling Units	\$767	\$791
	Permit Extension	50% of permit base fee	25% of permit base fee
	Pre-Application Meeting	Min. \$197	Min. \$203
	Preliminary Project Review	Min. \$197	Min. \$203
	Rental Property Registration		\$119
	Revocable License for Encroachments (plus hourly fee after 2 hours)	\$694	\$716
	Statement of Compliance (hourly fee if more than 4 hours required)	Min. \$395	Min. \$407
	Second Unit Permit application	\$1,156	\$1,193
	Tree Permit with Development	\$258	\$266
	Tree Permit with Development Violation	Min. \$200 or cost of replacement tree	Min. \$206 or cost of replacement tree
	Water Wait List - initial placement on list		\$88
	Water Wait List Annual Renewal Fee		\$44
	Zoning Confirmation for Business License Permit	\$54	\$55
ACCT. #	PLAN CHECK	FEE	FEE

01-4203	Electrical Permit (not requiring plan check)	\$114	\$117
	Plumbing Permit (not requiring plan check)	\$114	\$117
	Mechanical Permit (not requiring plan check)	\$114	\$117
	Solar voltaic system	\$250	\$258
01-4404	Plan Checking — A combination permit fee shall be payable in cases of new construction in lieu of the separate fees prescribed in the Uniform Building/Mechanical/Electrical Codes. A plan review fee equal to 75 percent of the fee for single-family residential projects and 90 percent of the permit fee for all other projects shall be paid at the time of submitting plans and specifications for review. Permit fees shall be based on the value of improvements as follows:		
	Plan review extension	\$590 per 90 days after the first 180 days no cost extension	\$608 per 90 days after the first 180 days no cost extension
01-4203	CONSTRUCTION INSPECTION		
	Combination Permit:		
	Value up to \$500.00	\$108	\$111
	Value of \$501.00 to \$2,000.00(first \$500.00)	\$108	\$111
	Value of \$501.00 to \$2,000.00 (each additional \$100.00 or fraction thereof)	\$8	\$8
	Value of \$2,001.00 to \$25,000.00 (first \$2,000.00)	\$230	\$237
	Value of \$2,001.00 to \$25,000.00 (each additional \$1,000.00 or fraction thereof)	\$36	\$37
	Value of \$25,001.00 to \$50,000.00 (first \$25,000.00)	\$1,039	\$1,072
	Value of \$25,001.00 to \$50,000.00 (each additional \$1,000.00 or fraction thereof)	\$26	\$27
	Value of \$50,001.00 to \$100,000.00 (first \$50,000.00)	\$1,669	\$1,722
	Value of \$50,001.00 to \$100,000.00 (each additional \$1,000.00 or fraction thereof)	\$16	\$17
	Value of \$100,001.00 to \$500,000.00 (first \$100,000.00)	\$2,550	\$2,631
	Value of \$100,001.00 to \$500,000.00 (each additional \$1,000.00 or fraction thereof)	\$13	\$13
	Value of \$500,001.00 to \$1,000,000.00 (first \$500,000.00)	\$8,262	\$8,526
	Value of \$500,001.00 to \$1,000,000.00 (each additional \$1,000.00 or fraction thereof)	\$12	\$12
	Value of \$1,000,001.00 and up (first \$1,000,000.00)	\$14,699	\$15,169
	Value of \$1,000,001.00 and up (each additional \$1,000.00 or fraction thereof)	\$7	\$7
	Single Permit:		
	Value up to \$500.00	\$94	\$97
	Value of \$501.00 to \$2,000.00(first \$500.00)	\$94	\$97
	Value of \$501.00 to \$2,000.00 (each additional \$100.00 or fraction thereof)	\$5	\$5
	Value of \$2,001.00 to \$25,000.00 (first \$2,000.00)	\$177	\$182
	Value of \$2,001.00 to \$25,000.00 (each additional \$1,000.00 or fraction thereof)	\$26	\$27
	Value of \$25,001.00 to \$50,000.00 (first \$25,000.00)	\$753	\$777
	Value of \$25,001.00 to \$50,000.00 (each additional \$1,000.00 or fraction thereof)	\$17	\$18
	Value of \$50,001.00 to \$100,000.00 (first \$50,000.00)	\$1,206	\$1,244
	Value of \$50,001.00 to \$100,000.00 (each additional \$1,000.00 or fraction thereof)	\$12	\$12
	Value of \$100,001.00 to \$500,000.00 (first \$100,000.00)	\$1,828	\$1,886

	Value of \$100,001.00 to \$500,000.00 (each additional \$1,000.00 or fraction thereof)	\$9	\$9
	Value of \$500,001.00 to \$1,000,000.00 (first \$500,000.00)	\$5,852	\$6,039
	Value of \$500,001.00 to \$1,000,000.00 (each additional \$1,000.00 or fraction thereof)	\$8	\$8
	Value of \$1,000,001.00 and up (first \$1,000,000.00)	\$10,104	\$10,427
	Value of \$1,000,001.00 and up (each additional \$1,000.00 or fraction thereof)	\$5	\$5
	The Valuation for new construction shall be the full cost (labor and materials) of the construction or a minimum of \$125 per square foot (for a combination permit including plumbing, mechanical, electrical and building).		
	On-site storm water management plan review and inspection (assumes non-Low Impact Development; includes plan review of 1-hour and the required field inspections.)	\$313	\$323
	Additional fee if LID requirements or additional time required, per hour	\$105	\$108
	Building Permit Extension	\$1000 per 90 days after the first 180 days no cost extension	\$1032 per 90 days after the first 180 days no cost extension
01-4203	OTHER INSPECTIONS AND REVIEWS		
	The following are minimum hourly fees. If the total cost to the City is greater than the fees shown below, the actual cost shall be recovered. This cost shall include supervision, overhead, equipment, and the hourly wages and benefits of the employees involved.		
	Inspections outside of normal business hours (2-hour minimum)	\$268	\$277
	Re-inspection fees assessed under provisions of CBC § 108.8	\$181	\$186
	Inspections for which no fee is specifically indicated	\$92	\$95
01-4404	Additional plan review due to changes/additions/revisions to approved plans per hour (1/2 hour min.)	\$90	\$92
01-4203	Grading Inspection (hourly fee, 1-hour minimum)	\$90	\$92
01-4204	Grading Plan Checking (hourly fee, ½-hour minimum)	\$90	\$92
01-4203	Excavation Review/Inspection (except utility companies)	\$219	\$226
01-4401	Residential Zoning Records Report	\$159	\$164
	Investigative fee for work without proper City permits	Cost equal to the permit cost plus staff time to investigate	Cost equal to the permit cost plus staff time to investigate
01-4401	Excavation and Inspection Services		
	Inspections for which no fee is specifically indicated (per hour with a ½-hour minimum)	\$105	\$108
	Grading Plan Review — Per Tables 70A and 70B, Uniform Building Code, 1985 Edition	Variable	Variable
	Encroachment permit: street opening/excavation	\$208	\$214
	Encroachment permit: driveway	\$208	\$214
	Encroachment permit: sidewalk	\$137	\$141
	Encroachment: temporary (e.g., building construction requiring scaffolding in Right-of-Way)	\$208	\$214
	Encroachment permit: permanent underground (e.g. utility line)	\$208	\$214

	Encroachment permit: permanent above ground (e.g. retaining wall, fence, etc.)	\$208	\$214
	Encroachment permit, annual charge for permanent above-ground encroachment (e.g. retaining wall, fence, etc.)	\$3 per square foot	\$3.10 per square foot
	Encroachment permit hourly processing fee, if more than 2 hours review or inspection required.	\$105	\$108
	Encroachment permit: annual street opening permit for utilities	Actual cost	Actual cost
	MISCELLANEOUS SERVICES		
01-4201	Tree Permit - Single Tree Removal or Single Tree Trimming	\$87	\$89
	Tree Permit – For each additional tree removal and/or trimming	\$74	\$76
	Tree replant in-lieu fee	\$687	\$709
	Tree Permit Application Fee	\$25	\$26
	HOUSING		
	Rehabilitation & Sewer Loan Payoff Demand - Per Statement	\$68	\$70
	Reconveyance Fee	\$68	\$70
	County Recording Fee (billed by Monterey County Recorder)	Actual Cost	Actual Cost
15-4411	HOUSING REHAB LOAN FEES (CalHOME Loan Funded Projects)		
	Loan Processing	\$447	\$461
	Underwriting	\$341	\$352
	Property Tax Verification	\$55	\$56
	Loan Document Preparation – SFD	\$215	\$222
	Loan Document Preparation – Manufactured Housing	\$270	\$278
	Inspection To Determine Scope of Work (Actual Cost)	Min. \$172	Min. \$177
	Contractor Selection (Actual Cost)	Min. \$110	Min. \$113
	Development of Work Write-up & Specifications (Actual Cost)	Min. \$274	Min. \$282
	Project Bidding (Actual Cost)	Min. \$240	Min. \$247
	Progress Inspection/Payment Authorization (Actual Cost)	Min. \$296	Min. \$305
	HOUSING MONITORING FEES – Annual Fees		
	2nd Unit Monitoring (approved 8/5/92 – 6/30/03)	\$57	\$58
	2nd Unit Monitoring (approved 7/1/03 – present)	\$92	\$95
	AFFORDABLE HOUSING MONITORING - ANNUAL FEE PER HOUSEHOLD		
	148 – 150 Lighthouse Avenue	\$67	\$69
	1141 Lighthouse Avenue	\$137	\$141
	541 Pine Avenue	\$137	\$141
	Registered Units	\$137	\$141

ACCT. #	FIRE	FEE	16-17 FEE DEPT. PROPOSAL
	FIRE PREVENTION		
01-4436	Fire Inspection/Permit Required Due to Materials, Processes, or Occupancies	\$0 for initial and 1st re-inspection; \$100 for 2nd re-inspection, \$200 for 3rd, \$300 for 4th & subsequent re-inspections	\$0 for initial and 1st re-inspection; \$100 for 2nd re-inspection, \$200 for 3rd, \$300 for 4th & subsequent re-inspections
	Annual Day Care Inspection (Six or more children)	\$29	\$30
	Community Care Facility Inspections		
	Pre-Inspection Fee => 25 Occupants	\$126	\$130
	>25 Occupants	\$148	\$153
	Fire Clearance Fee 7 – 50 Occupants	\$85	\$88
	>50 Occupants	\$168	\$173
	Annual Inspection Fee 7 – 50 Occupants	\$85	\$88
	>50 Occupants	\$168	\$173
	High Rise Inspection	\$254	\$262
	Fire hydrant flow test (per hydrant)	\$83	\$88
	Fireworks permit	\$164	\$169
	Special Event Tent/Canopy permit < 200 square feet (during regular business hours; after hours inspection fees vary based on overtime rates)	\$83	\$86
	200 – 1,000 square feet	\$86	\$89
	1000 – 2,000 square feet	\$128	\$132
	>2,000 square feet	\$172	\$178
	Fire Service Underground systems: Plan Check/Inspection/Flush (includes 1st inspection + \$100 per re-inspection)		
	Fire Sprinkler System Plan Review Fee - INTERNAL (includes 1st inspection + \$100 re-inspection)		
	Plan Review & Inspection (1-5 heads) in-house review	\$100	\$100
	Plan Review & Inspection (6-180 heads), in-house review	\$400	\$400
	Plan Review & Inspection (>180 heads), in-house review	400 + \$1.50 per head >180 heads	400 + \$1.50 per head >180 heads
	Fire Sprinkler System Plan Review Fee (External) - actual cost of contractor + 22% administrative overhead + \$100 per inspection	Variable	Variable
01-4436	Fixed Fire Extinguishing Systems (Hood & Duct) — New System	\$400	\$413
01-4436	Fixed Fire Extinguishing Systems (Hood & Duct) — Alterations, relocation, or addition	\$200	\$206
	Fire Alarm System Review - \$300 + \$2 per detection/pull station (internal review)		Variable
	Fire Alarm System Review – Actual cost of Internal Staff or Consultant + 22% Administrative Overhead + \$100/inspection + \$2 per detection device (external review)	Variable	Variable
	Liquid Petroleum Gas (LPG) Installation, Review & Inspection	\$158	\$163
	Spray Booth Review & Inspection	\$158	\$163
	Medical Gas Review & Inspection	\$158	\$163
	Change of Ownership or Use Inspection	\$158	\$163

	Re-inspection Fee	\$0 for 1st re-inspection; \$100 for 2nd, \$200 for 3rd, \$300 for 4th & all subsequent re-inspections	\$0 for 1st re-inspection; \$100 for 2nd, \$200 for 3rd, \$300 for 4th & all subsequent re-inspections
	Special Events Stand-By (Fire)		Actual cost
	Hazardous Materials Response		Actual cost
	Air Bottle Refilling		\$5
01-4502	Penalty if appointment is made for a system test or inspection and contractor/developer (or their representative) is not ready and did not call to cancel/reschedule:		Actual cost
	DUI Response	Actual Cost	Actual Cost
	ADMINISTRATIVE ACCOUNTS		
	Fire Alarm System False Alarm Response		
01-4439	First call in 12-month period = No charge	\$0	\$0
	Second call in 12-month period	\$20	\$21
	Third call in 12-month period	\$30	\$31
	Fourth call in 12-month period	\$60	\$6
	Fifth call in 12-month period	\$100	\$103
	6th and all subsequent calls	\$500	\$516
01-4526	Safety Trailer Use Fee – one-time fee	\$74	\$76
	Safety Trailer Use Fee – 12-Month Fee	\$106	\$109
01-4439	Vehicle Rates - Based on CA Office of Emergency Services (OES) Rates (updated by the OES annually) – Charged per incident		
	Sedan	\$47	\$47
	Pickup/Utility	\$86	\$86
	SUV	\$96	\$96
	Van	\$109	\$109
	Other-Rescue) – ¾ ton and above	\$96	\$96
	POV (Privately Owned Vehicle) Rate per mile	\$0.565	\$0.5750
	Apparatus GPM Hourly Rates:		
	1 – 1,000 (E6433)	\$70	\$80
	1,001 – 1,250 (OES 327)	\$80	\$85
	1,251 – 1,500 (E 6412-6416, T 6471)	\$85	\$91
	1,501 – 2,000 (T 6474)	\$90	\$94
	HYPERBARIC CHAMBER		
04-4609	Carbon Monoxide Treatment	\$720	\$737
	Standard Hyperbaric Treatment for Decompression Illness (first 5 hours)	\$1,800	\$1,841
	Standard Hyperbaric Treatment Extensions (per each 75 minutes of extended treatment)	\$360	\$368
	Facility Use Fee - Per Hour - In lieu of Treatment Fees		\$350
	Administrative Fee - Flat Fee In Addition To Facility Use Fee		\$150
	Fees not paid within a reasonable period of time will be subject to the City's late payment fee.		

ACCT. #	LIBRARY	15-16 FEE/FINE ADDED 2.7% CPI	16-17 FEE/FINE CPI 3.2% DEPT. PROPOSAL
01-4455	OVERDUE FINES AND OTHER PENALTIES		
	Children's items (per day with a \$5.00 maximum)	\$0.25	\$0.25
	All other items (per day with a \$10.00 maximum)	\$0.50	\$0.50
01-4455	OTHER FEES AND RENTALS		
	Photocopies (per black & white copy)	\$0.15	\$0.15
	Photocopies (per color copy)	\$0.25	\$0.25
	Microform reader/printer (per copy)	\$0.15	\$0.15
	Computer printout (per page)	\$0.15	\$0.15
01-4455	CARD REPLACEMENT/TEMPORARY CARD		
	Replace borrower's card	\$2.50	\$2.50
	Temporary resident borrower's card, valid for one month or less (card retained at Library)	\$5.00	\$5.00
01-4455	LOST /DAMAGED MATERIAL REPLACEMENT/REPAIR		
	Re-cataloging charge for lost book or recording	\$10.00	\$10.00
	Charges for lost or damaged material will be made at current cost of repair or replacement plus a re-cataloging charge (if applicable) or a 13% administrative surcharge. If material is no longer available, the charge will be based on appraised value or original purchase price, plus a 13% administrative surcharge.	Variable	Variable

NOTE: No changes proposed for 2016-17

ACCT #	POINT PINOS LIGHTHOUSE	15-16 ADULT CPI NO EFFECT	15-16 CHILD CPI NO EFFECT	16-17 ADULT CPI NO EFFECT DEPT PROPOSAL	16-17 CHILD CPI NO EFFECT DEPT PROPOSAL
01-4451	Pt. Pinos Lighthouse Entrance Fee (Suggested Donation)	\$4	\$2	\$4	\$2

ACCT. #	POLICE	15-16 FEE (BAIL) DEPT	16-17 (BAIL) PROPOSED FEE DEPT. PROPOSAL
01-4426	PARKING ENFORCEMENT, MUNICIPAL CODE VIOLATIONS		
	14.08.010 Parking on ice plant	\$48	\$48
	14.12.010 Parking on golf course	\$268	\$268
	14.12.020 Violation to turf – Golf Course/Park	\$64	\$64
	16.12.055 Tamper with chalk marks	\$107	\$107
	16.32.130 Parking on park grounds	\$48	\$48
	16.40.030 Storing vehicle on street	\$48	\$48
	16.40.040 Storing vehicle on street - Removal by Police	\$107	\$107
	16.40.045 48-hour parking	\$48	\$48
	16.40.050 Parking for repair	\$48	\$48
	16.40.060 Parallel parking	\$48	\$48
	16.40.070 Parallel parking, one-way street	\$48	\$48
	16.40.080 Parallel parking, one-way roadway	\$48	\$48
	16.40.110 Angle Parking	\$48	\$48
	16.40.130 Angle Parking/12" from barrier	\$48	\$48
	16.40.160 Parking Adjacent to Schools - Sign Compliance	\$38	\$38
	16.40.170 Parking On Narrow Streets	\$48	\$48
	16.40.185 Parking on North Side of Mermaid Avenue	\$38	\$38
	16.40.190 Failure to Set Parking Brake	\$91	\$91
	16.40.200(b) Parking Within 20' of Intersection	\$48	\$48
	16.40.260 Temporary No Parking	\$48	\$48
	16.40.210 Peddlers, vendors - Unlawful Parking	\$38	\$38
	16.40.280 City Lots, Angle Parking	\$48	\$48
	16.40.290 City Lot, Use of Single Space Only	\$48	\$48
	16.40.300 City Lots, Reserved Spaces	\$48	\$48
	16.40.360(a) No Parking – Red Zone	\$48	\$48
	16.40.360(b-d) Curb markings – yellow/white/green	\$38	\$38
	16.40.360(f) Handicapped Zone	\$321	\$321
	16.40.430 Blocking Alley	\$48	\$48
	16.40.500 Bus Zone	\$48	\$48
	16.40.510-535 Overtime Parking or Evasion of Parking Restrictions	\$38	\$38
	16.40.540 Parking in Business District	\$48	\$48
	16.40.550 No Parking Anytime	\$48	\$48
	16.40.555 No Parking Certain Hours	\$48	\$48
	16.40.560 No Parking 4 am-6 am	\$48	\$48
	16.40.575 Parking - Commercial Vehicle in Residential 2:00 AM to 4:00 AM	\$48	\$48
	16.40.580 Parking, Over Marked Space	\$48	\$48
	16.40.585 Parking in Privately Owned Lots	\$48	\$48
	16.40.610 Displaying Vehicle for Sale	\$48	\$48
	16.41.040 Resident Parking	\$48	\$48
	16.42.100(a) Meter Violation – expired	\$38	\$38
	16.68.020 No tour bus parking	\$268	\$268
	16.68.030 Parked bus with engine running	\$268	\$268
	18.36.030 House Cars on Private Property	\$48	\$48
	18.36.040 House Cars on Streets /Public Property	\$48	\$48
01-4501	5200 (a) No Front Plates	\$48	\$48
	5204 (a) No Current Tab Displayed	\$48	\$48
	4000 (a) Expired Registration	\$48	\$48
	21211 (b) Parking in bicycle path	\$48	\$48

	2500.1 Parked in Fire Lane	\$107	\$107
	22500(a) Parking in intersection	\$48	\$48
	22500(b) Parking in crosswalk	\$48	\$48
	22500(e) Parking driveway	\$48	\$48
	22500(f) Parking on sidewalk	\$48	\$48
	22500 (g) Obstructing Traffic	\$48	\$48
	22500(h) Double parking	\$48	\$48
	22500 (i) Blocking Wheelchair Access	\$321	\$321
	22502(a) Parking more than 18" from curb or on wrong side of roadway	\$48	\$48
	22505 (e) (1) Parked Wrong Way on One Way	\$48	\$48
	22507.8(a) Unauthorized parking in Handicapped zone	\$321	\$321
	22507.8 (c) (2) Parked in Crosshatched Portion of Disabled Space	\$321	\$321
	22514 Park, stop or leave vehicle within 15 feet of Fire hydrant	\$48	\$48
	22515 Unattended Vehicle with Engine On	\$48	\$48
01-4502	Parking Citation Late Fee (If Not Paid or Contested within 21 Days)	\$25	\$25
01-4502	Correctable Vehicle Code Violation - Admin Fee	\$10	\$10
01-4502	ANIMAL REGULATION - MUNICIPAL CODE VIOLATIONS		
	10.04.020 Running at Large	\$75	\$75
	10.04.140 Dog Excrement	\$50	\$50
	10.04.150 Dog Barking & Noise	\$75	\$75
	14.08.030 Dogs Prohibited in Public Parks	\$50	\$50
	10.08.030 Animal Permit Required	\$75	\$75
	10.10.010 Feeding Animal Prohibited	\$50	\$50
	14.04.020 Taking of Marine Life Specimens	\$100	\$100
	14.04.080 Unlawful Acts During Harbor Seal Pupping Season	\$100	\$100
	Municipal Code Violation Late Fee (If Not Paid or Contested within 30 Days)	\$25	\$25
01-4502	OTHER ADMINISTRATIVE REGULATION - MUNICIPAL CODE VIOLATIONS		
	11.04.020 Drinking in Public	\$75	\$75
	11.08.010 Juvenile Curfew Regulations	\$50	\$50
	11.09.040 Loitering	\$50	\$50
	11.24.050 Smoking Prohibited in Public Areas	\$25	\$50
	11.36.010 Damaging Public Buildings	\$100	\$100
	11.84.010 Fireworks Prohibited	\$100	\$100
	11.88.010 Public Urination/ Defecation	\$100	\$100
	11.94.010 Unpermitted Sound Amplification	\$75	\$75
	11.96.020 Leaf Blowers - Restricted Use	\$50	\$50
	14.08.010 Unlawful Acts within Limits of Parks, Golf Course, or Beach	\$50	\$50
	14.08.025 Use of Motorized Scooters on Recreation Trail and Public Parks	\$75	\$75
	Municipal Code Violation Late Fee (If Not Paid or Contested within 30 Days)	\$25	\$25
01-4204	ANIMAL REGULATION — DOG LICENSES - PGMC § 10.04.010		
	Dog License Fee (1-12 Months) Unaltered Dog	\$40	\$42
	Dog License Fee (Each Additional Month) Unaltered Dog	\$4	\$4
	Dog License Fee (1-12 Months) Altered Dog	\$12	\$15
	Dog License Fee (Each Additional Month) Altered Dog	\$1	\$1.25
	Dog License Fee (1-12 Months) Unaltered Dog where Altering Contraindicated	\$34	\$35
	Dog License Fee (Each Additional Month) Unaltered Dog where Altering Contraindicated	\$3	\$3
	Dog License, Delinquent Penalty (after 30 days)	\$10	\$10
	Dog License, Replacement Tag	\$5	\$6

	ANIMAL REGULATION - IMPOUND FEES - PGMC § 10.04.100		
01-4502	Impound Fee (Initial Impound) Licensed & Altered	No Fee	No Fee
	Impound Fee (2nd & Subsequent) Licensed & Altered	\$55	\$57
	Impound Fee (Initial Impound) Licensed & Unaltered	\$55	\$57
	Impound Fee (2nd & Subsequent) Licensed & Unaltered	\$75	\$77
	Impound Fee (Initial Impound) Unlicensed & Altered		\$77
	Impound Fee (2nd & Subsequent) Unlicensed & Altered		\$100
	Impound Fee (Initial Impound) Unlicensed & Unaltered	\$165	\$170
	Impound Fee (2nd & Subsequent) Unlicensed & Unaltered	\$220	\$227
	Boarding Fee, per day	\$25	\$26
01-4425	ANIMAL REGULATION - BREEDING PERMITS - §10.16.040		
	Commercial Breeding Permit, Cats	\$440	\$454
	Commercial Breeding Permit, Dogs	\$550	\$568
	Incidental Breeding Permit, Cats (per litter)	\$219	\$226
	Incidental Breeding Permit, Dogs (per litter)	\$330	\$341
	ALARM REGISTRATION & RESPONSE		
01-4429	Alarm Registration	\$53	\$55
	Alarm Renewal (within 30 Days of Alarm Permit Expiration Date)	No Fee	No Fee
	Late Renewal Penalty	\$53	\$55
	First Response - Unpermitted Alarm	\$107	\$110
	First Response - Permitted Alarm	No Fee	No Fee
	Second Response - Permitted Alarm	\$53	\$55
	Third Response - Permitted Alarm	\$107	\$110
	Fourth Response - Permitted Alarm	\$213	\$220
	Fifth and Subsequent Response - Permitted Alarm	\$321	\$331
	Duress/Panic/Robbery Alarm Violation		\$220
01-4502	ADMINISTRATIVE AND MISCELLANEOUS		
	Abandoned Vehicle Removal	\$110	\$114
	Abstract Issuance from DMV, ETEC	\$10	\$12
	Accident Report, Compilation and Copying (per report)	\$10	\$10
	Clearance Letter – No Record on File	\$22	\$23
	Clearance Letter – Record on File	\$34	\$35
	Concealed Weapon Permit – Annual Renewal	\$22	\$23
	Concealed Weapon Permit – Processing and Testing (Issuance)	\$110	\$114
	Crime Report, Compilation (per report)	\$10	\$10
	Fingerprint Processing (Live Scan administration)	\$22	\$23
	Removal of Traffic Boot	\$110	\$114
	Sign-off of tickets by other agencies (OJ = Tickets given outside of jurisdiction)	\$10	\$12
	Stored Vehicle Fee	\$110	\$114
	PARKING PERMITS & FEES		
	Contractor's Parking Permit, Annual	\$275	\$284
	Contractor's Parking Permit, Daily	\$25	\$26
	Contractor's Parking Permit, Monthly	\$110	\$114
	Parking Meter Rate per Hour	\$2	\$2
	Parking Meter Rate per Hour - Peak Weekends		\$2
	Public Parking Lot Permit Processing, Delinquency Penalty	\$10	\$11
	Public Parking Lot Permit, 12-Month	\$265	\$273

	Public Parking Lot Permit, 12-Month, TRANSFERABLE	\$330	\$341
	Public Parking Lot Permit, 6-Month	\$145	\$150
	Residential Parking Permit Processing, per permit, Annual	\$10	\$10
01-4421	POLICE RESPONSE - DUI, Peace Disturbance, Social Hosting, & Special Events		
	Police Commander Hourly Rate		\$90
	Police Sergeant Hourly Rate	\$82	\$82
	Police Corporal Hourly Rate		\$73
	Police Officer Hourly Rate	\$68	\$70
	Animal Control Hourly Rate	\$49	\$51
	Parking Enforcement Hourly Rate	\$46	\$47
	Police Services Hourly Rate	\$40	\$41
	Patrol Vehicle Hourly Rate		\$55
01-4201	MISCELLANEOUS PERMITS & DEPOSITS		
	Amplified sound permit	\$30	\$31
	Firearms Storage: Administrative Release Fee	\$40	\$41
	Garage Sale Permit Processing	\$5	\$6
	Refuse Container or Storage Container Permit	\$34	\$35
	Refuse Container or Storage Container Permit Renewal/Extension	\$34	\$35
	Solicitor/Peddler License Application	\$220	\$227
	Transportation of Large Structure deposit – variable fee based on size/type of structure - unused portion to be reimbursed	Variable per structure	Variable per structure
	Transportation of Large Structure permit – per structure	\$505	\$521
	Use of Public Areas for Motion Picture Productions (PGMC §16.64.030), Daily Fee Range (Minimum may be reduced not more than 50% with City Manager approval)	\$2,199 to \$10,995	\$2270 to \$11,350
	Use of Public Areas for Still Photograph Productions (PGMC §16.64.030), Daily Fee Range (Minimum may be reduced not more than 50% with City Manager approval)	\$550 to \$1,099	\$570 to \$1,135

ACCT. #	PUBLIC WORKS FEES	15-16 FEE	16-17 PROPOSED FEE DEPT. PROPOSAL
01-4445	Miscellaneous Services		
	Requested Special Traffic Marking Review (per hour with a 1-hour minimum)	\$144	\$149
	Banner Installation and Removal (Downtown Street Lights) per pole	\$15	\$15
	Memorial Bench (Construction and installation included.)	\$822	\$822
	Memorial Bench maintenance (5 years)	\$257	\$265
	Memorial tree	\$550	\$550
	Arborist report - City/Public Properties Only	\$219	\$226
	Tree Permit violation (minimum \$200 or cost of tree replacement or \$1,000)	Min. \$200	Min. \$200
	Annual Solid Waste Exemption Application	\$86	\$89
	Tree Appeal		\$500
	Trash receptacle left on sidewalk/street Violation PGMC 9.16.030	\$75	\$77
01-4445	Equipment Use Charges (when responding to emergencies on private property)		
	One-ton dump truck per hour	\$83	\$86
	Backhoe per hour	\$105	\$108
	Half-ton truck per hour	\$54	\$56
	Trailer, 4 ft. x 8 ft. - per day	\$22	\$23
	Compressor per hour	\$49	\$51
	One-ton truck per hour	\$60	\$62
	Grader per hour	\$138	\$142
	Loader per hour	\$138	\$142
	Five-ton truck per hour	\$71	\$73
	Hydro Cleaner per hour	\$88	\$91
	Hydro Vac Cleaner per hour	\$120	\$124
	Standard size barricade, each per day (\$100 deposit required.)	\$3	\$3
	Four-foot delineator, each per day (\$100 deposit required.)	\$4	\$4
	Eight-foot barricade, each per day (\$100 deposit required.)	\$10	\$10
	18-inch traffic cone, each per day (\$100 deposit required.)	\$2	\$2
	24-inch traffic cone, each per day (\$100 deposit required.)	\$3	\$3
	Temporary Directional Signage Per Day	\$2	\$2
	Temporary Parking Signage Per Day	\$1	\$1

ACCT. #	RECREATION	15-16 RESIDENT FEE DEPT.	15-16 NON- RESIDENT FEE DEPT.	16-17 PROPOSED FEE DEPT. PROPOSAL Resident	16-17 PROPOSED FEE DEPT. PROPOSAL Non- Resident
01 - 4467	PRE-SCHOOL (MONTHLY FEES)				
	2 Days Per Week	\$150	\$170	\$155	\$175
	3 Days Per Week	\$236	\$256	\$244	\$264
	5 Days Per Week	\$386	\$426	\$399	\$439
01 - 4464	TENNIS (fees set by contract with tennis professional)				
01-4462	ADULT SPORTS LEAGUES, ENTRY FEES PER TEAM				
	Basketball	\$565	\$615	Not Offered	Not Offered
	Socko	\$460	\$510	Not Offered	Not Offered
	Slowpitch Softball Tournament	\$230	\$256	Not Offered	Not Offered
01-4462	YOUTH TRACK CLUB	\$80	\$90	\$80	\$90
01-4462	PROGRAMS				
	Caledonia Park Playground: (Summer) 8 weeks	Not Offered	Not Offered	Not Offered	Not Offered
	Caledonia Park Playground: (Summer) Per week	Not Offered	Not Offered	Not Offered	Not Offered
01 - 4463	Adventure Day Camp (5 day week)	\$150	\$170	\$155	\$175
	Adventure Day Camp (4 day week)	\$120	\$136	\$124	\$140
	Adventure Day Camp (3 day week)	\$90	\$102	\$93	\$105
	Daily Drop-In (per Day)			\$35	\$40
01 - 4466	YOUTH CENTER PROGRAM				
	Membership (per Semester) provides free daily admission & discount at Dances	\$40		\$60	
	Membership (for the School Year) provides free daily admission & discount at Dances	\$80		\$100	
	Daily Admission	\$1		\$2	
	Dance Admission	\$10		\$10	
01 - 4468	SWIMMING				
	Group Swim Lessons, 8 class sessions, per child	\$60	\$70	\$65	\$75
	Private Swim Lessons, per class, per child per 25 minute lesson	\$30	\$33	\$30	\$33
	Semi-private Swim Lessons, per class, per child (2 students required) per 25 minute lesson	\$17	\$20	\$17	\$20
	Recreational Swimming: Lovers Point, (After Lessons - 2:30 - 4:30) Monday-Thursday	\$2	\$2	\$3	\$3
	Recreational Swimming: Lovers Point, (during full-day offering noon - 4:30) mostly Friday-Sunday & Holidays	\$4	\$4	\$5	\$5
	Family Card (50 Lovers Point Swims on weekdays, or 25 Lovers Point Swims on weekends & Holidays)	\$65	\$75	\$70	\$80
	Private use of swimming pool (rental fee per hour) Subject to Rental Policies	\$100 per hour	\$150 per hour	\$100 per hour	\$150 per hour
	Parents/Tot Quiet Water on Saturdays - 2 Adults & 1 Child 5-Week Sessions - price per session	Not Offered	Not Offered	Not Offered	Not Offered
01-4462	OTHER PROGRAMS, CONTRACTUAL AGREEMENTS				
	Contractual Agreements for Recreational Programs in Facilities and Parks	Contract	Contract	Contract	Contract
	Adult Contract Recreation Programs	Contract	Contract	Contract	Contract
	Youth Special Trips/Excursions (85% of cost)	Variable	Variable	Variable	Variable
	The City Manager or his designee may reduce Recreation fees based on unanticipated reductions in activity days/hours.				
01-4670	FACILITY RENTAL	15-16 RESIDENT FEE DEPT.	15-16 NON- RESIDENT FEE DEPT.	16-17 PROPOSED FEE DEPT. PROPOSAL Resident	16-17 PROPOSED FEE DEPT. PROPOSAL Non- Resident
CLASS I	Pacific Grove Recreation Department programs and activities or events that are co-sponsored by the Recreation Department and a non-profit recreation organization. Official City of Pacific Grove activities and those of any other public agency that has a reciprocal use arrangement with the City.				
	Hourly Rental Charges — Weekdays from 8:00 a.m. to 5:00 p.m.				
	All facilities EXCEPT Meals On Wheels	No Charge		No Charge	No Charge
	Meals On Wheels	Not Available		Not Available	Not Available
	Hourly Rental Charges — Weekday Evenings from 5:00 p.m. to 9:30 p.m. and Weekends and Holidays from 8:00 a.m. to 11:00 p.m.				
	All facilities EXCEPT Meals On Wheels	No Charge		No Charge	No Charge
	Meals On Wheels, Main Room (Minimum of 4 hours)	\$50		\$50	\$50
	Meals On Wheels, Jewell/Health & Fitness Rooms (Minimum of 2 hours)	\$50		\$50	\$50
	Meals On Wheels, View Room (Minimum of 2 hours)	\$50		\$50	\$50
CLASS IA	Organizations that have received City authorization to use facilities at a reduced fee. Such organizations must meet the following requirements: 1) Must have a tax exempt status granted by the IRS and donations or gifts to the organization must be exempt from state and federal income taxes.				

- 2) Must provide a recreation or social service program to a major segment of the community, and a majority of those served must be Pacific Grove residents.
- 3) Must establish, to the satisfaction of City, that it would not be practical to charge a fee for the program sufficient to cover reasonable operating costs.
- 4) Must establish, to the satisfaction of City, that it does not have resources sufficient to pay standard City rental rates. Furthermore, the organization must certify that no funds raised from within Monterey County are sent outside the County (other than reasonable dues to a parent organization).

		15-16 FEE	16-17 PROPOSED FEE DEPT. PROPOSAL Resident	16-17 PROPOSED FEE DEPT. PROPOSAL Non-Resident
	Hourly Rental Charges — Weekdays from 8:00 a.m. to 5:00 p.m.			
	Community Center, Lebeck Room	\$15	\$15	\$15
	Community Center, Kuwatani Scout Room	\$15	\$15	\$15
	Chautauqua Hall Facility	Not Available	Not Available	Not Available
	Youth Center	Not Available	\$20	\$20
	Little House at Jewell Park (parties per hour; support group - per use)	\$15	\$15	\$15
	Meals On Wheels Facility	Not Available	Not Available	Not Available
	Hourly Rental Charges — Weekday Evenings from 5:00 p.m. to 9:30 p.m. and Weekends and Holidays from 9:00 a.m. to 11:00 p.m.			
	Community Center, Lebeck Room	\$33	\$35	\$35
	Community Center, Kuwatani/Scout Room	\$25	\$25	\$25
	Chautauqua Hall Facility		Not Available	Not Available
	Youth Center	\$33	\$35	\$35
	Little House at Jewell Park (parties-per hour, support group - per use)	\$15	\$15	\$25
	Meals On Wheels, Main Room (Minimum of 4 hours)	\$45	\$50	\$50
	Meals On Wheels, Jewell/Health & Fitness Rooms (Minimum of 2 hours)	\$45	\$50	\$50
	Meals On Wheels, View Room (Minimum of 2 hours)	\$45	\$50	\$50
CLASS II	Meetings or activities on a recurring schedule with a minimum of 40 meetings per year and all scheduling done in advance.			
	Hourly Rental Charges — Weekdays from 8:00 a.m. to 5:00 p.m.			
01-4670	Community Center, Lebeck Room	\$35	\$35	\$35
	Community Center, Kuwatani/Scout Room	\$25	\$25	\$25
	Chautauqua Hall Facility (w/ Contract and Liability Insurance)	Not Available	\$30	\$30
	Youth Center	\$35	\$35	\$35
	Little House at Jewell Park (parties-per hour; support groups - per use)	\$15	\$15	\$15
	Meals On Wheels, Main Room (Minimum of 4 hours)	Not Available	Not Available	Not Available
	Meals On Wheels, Senior Citizens Room (Minimum of 2 hours)	Not Available	Not Available	Not Available
	Meals On Wheels, Meeting Room (Minimum of 2 hours)	Not Available	Not Available	Not Available
	Hourly Rental Charges — Weekday Evenings from 5:00 p.m. to 9:30 p.m. and Weekends and Holidays from 9:00 a.m. to 11:00 p.m.			
	Community Center, Lebeck Room	\$35	\$35	\$35
	Community Center, Kuwatani/Scout Room	\$25	\$25	\$25
	Chautauqua Hall Facility (w/ Contract and Liability Insurance)	Not Available	\$30	\$30
	Youth Center	\$35	\$35	\$35
	Jewell Park (parties-per hour; support groups - per use)	\$15	\$15	\$15
	Meals On Wheels, Main Room		\$50	\$50
	Meals On Wheels, Jewell/Health & Fitness Rooms		\$50	\$50
	Meals On Wheels, View Room		\$50	\$50
CLASS III	Programs, activities, meetings, parties, or events which do not meet the criteria of Classes I, IA, or II, such as private parties, weddings, receptions, potluck dinners, political, union, or commercial activities.			
	Hourly Rental Charges — Weekdays from 8:00 a.m. to 5:00 p.m.			
	Community Center, Lebeck Room	\$45	\$45	\$45
	Community Center, Kuwatani/Scout Room	\$33	\$33	\$33
	Chautauqua Hall Facility	Not available	Not available	Not available
	Youth Center	\$45	\$45	\$45
	Little House at Jewell Park (parties-per hour; support groups per use)	\$15	\$15	\$15
	Little House at Jewell Park (parties-per hour; support groups per use) Non-Resident Fee	\$25	\$25	\$25
	Lovers Point Park for 1-100 Persons	\$100	\$100	\$100
	Lovers Point Park Hourly Fee for over 100 Persons	\$200	\$200	\$200
	Recreation Trail Per Hour Rental Fee for 1 - 100 Persons	\$100	\$100	\$100
	Recreation Trail Per Hour Rental Fee for over 100 Persons	\$200	\$200	\$200
	Lovers Point, Berwick Park, Jewell Park, Point Pinos Lighthouse and ElMarie Dyke Gazebo Reservation Fee:			
	1-100 Persons (100 maximum, with 2 hour minimum)	\$100 + Deposit	\$100 + Deposit	\$150 + Deposit
	Caledonia, George Washington and Arnett Park Picnic Facilities			
	1 - 50 persons (\$50)	\$50	\$50	\$50
	51 + persons (\$100)	\$100	\$100	\$100
	Lovers Point Volleyball Court reservable (\$15 per hour) hourly		\$15	\$15
	Reservable (under Contract) w/ Liability Insurance		Contract	Contract
	Meals On Wheels, Main Room	Not Available	Not Available	Not Available

	Meals On Wheels, Senior Citizens Room	Not Available		Not Available	Not Available
	Meals On Wheels, Meeting Room	Not Available		Not Available	Not Available
CLASS III	Hourly Rental Charges — Weekday Evenings from 5:00 p.m. to 9:30 p.m. and Weekends and Holidays from 9:00 a.m. to 11:00 p.m.	15-16 RESIDENT FEE DEPT.	15-16 NON- RESIDENT FEE DEPT.	16-17 PROPOSED FEE DEPT. PROPOSAL Resident	16-17 PROPOSED FEE DEPT. PROPOSAL Non- Resident
	Community Center, Lebeck Room (Minimum of 4 hours)	\$400	\$800	\$400	\$800
	Community Center, Lebeck Room – Security Deposit	\$500	\$500	\$500	\$500
	Community Center, Lebeck Room – Per Hour after 4 hours	\$75	\$75	\$75	\$75
	Community Center, Kuwatani/Scout Room (Minimum of 2 hours)	\$40	\$45	\$40	\$45
	Chautauqua Hall Facility (First 4 hours)	\$1,500	\$2,500	\$1,500	\$2,500
	Chautauqua Hall Facility – Security Deposit	\$500	\$500	\$500	\$500
	Chautauqua Hall Facility – Per Hour after 4 Hours	\$150	\$150	\$150	\$150
	Youth Center	\$400	\$800	\$400	\$800
	Jewell Park (parties-per hour; support groups-per use)	\$15	\$25	\$15	\$25
	Meals On Wheels, Main Room (Minimum of 4 hours)	\$500	\$1,000	\$500	\$1,000
	Meals On Wheels – Security Deposit	\$500	\$500	\$500	\$500
	Meals On Wheels – Per Hour after 4 Hours	\$75	\$75	\$75	\$75
	Meals On Wheels, View Room (Minimum of 2 hours)	\$45	\$45	\$45	\$45
	Lovers Point Park – Per Hour Fee for 1 – 100 Persons	\$150	\$150	\$150 + Deposit	\$200 + Deposit
	Lovers Point Park – Per Hour Fee for Over 100 Persons	\$300	\$300	\$300	\$300
	Lovers Point, Berwick Park, Jewell Park, Pt. Pinos Lighthouse and Elmarie Dyke Gazebo reservation fee per hour. (2 Hour Min.)	\$150 + Deposit	\$150 + Deposit	\$150 + Deposit	\$200 + Deposit
	Recreation Trail Rental Fee Per Hour for 1 – 100 Persons	\$150	\$150	\$150	\$150
	Recreation Trail Rental Fee Per Hour for over 100 Persons	\$300	\$300	\$300	\$300
01-4670	MUNICIPAL SOFTBALL PARK RENTAL POLICY	15-16 PROPOSED FEE		16-17 PROPOSED FEE DEPT. PROPOSAL Resident	16-17 PROPOSED FEE DEPT. PROPOSAL Non- Resident
CLASS I	A. Recreation programs and activities directly sponsored by the Recreation Department. B. Recognized civic, community, or local organizations whose recreation activities are being presented in conjunction with the Recreation Department. C. Adult or youth activities or programs sponsored by the Pacific Grove Unified School District or activities or programs sponsored by schools within the Pacific Grove Unified School District area and run by the Associated Student Body.	No Charge		No Charge	No Charge
CLASS II	A. Community Youth Groups — Any organized youth group that is non-profit, has a majority of members who are Pacific Grove residents age 17 and under, has volunteer adult leaders or chaperones, is recreational in nature, has no membership restrictions other than age and gender, has a defined organizational structure, meets regularly, and is primarily interested in serving school-age youth of the community. B. Community Adult Groups — Any organized group which is non-profit, has a majority of members who are Pacific Grove residents, is recreational in nature, has no membership restrictions other than age and gender, has a defined organizational structure, and meets regularly.				
	Field Use, Per Hour			\$10	\$10
	Field Prep			\$35	\$35
	Lights			\$25	\$25
	Staff, Per hour			\$15	\$15
	Restrooms			\$35	\$35
	Deposit			\$150	\$150
	Concession			\$75	\$75
	Must have insurance satisfactory to City in an amount not less than \$1 million.				
CLASS III	Commercial Use: Groups or organizations that are, by their nature, commercial or profit oriented.				
	Field Use, Per Hour	\$25		\$25	\$25
	Field Prep.	\$40		\$40	\$40
	Lights	\$25		\$30	\$30
	Staff, Per hour	\$20		\$20	\$20
	Restrooms	\$35		\$35	\$35
	Deposit	\$150		\$150	\$150
	Concession	\$150		\$150	\$150
	Must have insurance satisfactory to City in an amount not less than \$1 million.				
CLASS IV	A. Resident Use, Private — Any resident group or individual not meeting the requirements of another class which wishes to use the facility for private recreational activities. B. Non-resident groups and organizations may be required to meet specific requirements as deemed appropriate by the Recreation Director.				
	Field Use, Per Hour			\$15	\$15
	Field Prep			\$40	\$50
	Lights			\$30	\$40
	Staff, Per hour			\$20	\$20
	Restrooms			\$35	\$35

	Deposit			\$150	\$150
	Concession			\$150	\$150
01-4462	MISCELLANEOUS RECREATION FEES & CHARGES				
	Transfer Fee (transfers between classes and/or sessions)	\$2		\$2	\$2
	Refund Processing Fee (if within written time frame)	25% of refund		25% of refund	25% of refund
	Service fee for delivery and/or pickup of loaned furniture	\$50		\$50	\$50
ACCT. #	SPECIAL EVENTS APPLICATION FEES	FEE		FEE	FEE
	Application fee per event – Minimal Impact Events	\$75		\$75	\$75
	Application fee – Events with 1 – 1,000 participants	\$250 per event per day		\$250 per event per day	\$250 per event per day
	Application fee – Events with more than 1,000 participants	\$500 per event per day		\$500 per event per day	\$500 per event per day
01-4462	SPECIAL EVENT INSURANCE PREMIUMS (Note: This is a pass through of rates charged to the City by insurance carrier, so fees will change as premium rates change)	PREMIUM FEES		PREMIUM FEES	PREMIUM FEES
	Wedding receptions, anniversary parties, and similar events	Cost + 10%		Cost + 10%	Cost + 10%
	Private parties of 50 or less, no sale of alcohol, no admission charge	Cost + 10%		Cost + 10%	Cost + 10%
	Private parties of 51 to 500, no sale of alcohol, no admission charge	Cost + 10%		Cost + 10%	Cost + 10%
	Private parties of 50 or less, alcohol sold and/or an admission charge	Cost + 10%		Cost + 10%	Cost + 10%
	Private parties of 51 to 249, alcohol sold and/or an admission charge	Cost + 10%		Cost + 10%	Cost + 10%
	Note: If insurance is provided by the event holder, the City requires \$2,000,000 coverage per event and the City must be named as Additional Insured under the policy.				

HOLIDAYS

Rental facilities will not be available on the following days: New Year's Eve, New Year's Day, Martin Luther King Day, President's Day, Easter Sunday, Memorial Day, Independence Day, Labor Day, Columbus Day, Veterans' Day, Thanksgiving Day and the day following, Christmas Eve and Christmas Day.

RESERVATIONS

No verbal reservations will be accepted. Facility is not reserved until all fees have been paid and a contract has been executed. Class III reservations will be made on a first-come, first-served basis at a maximum of six months and a minimum of 10 working days prior to use. Cancellations result in loss of deposit and insurance fees. No refunds if cancelled within 10 business days of event. Park fees allow for a two-hour time block; deposit refund to be made within thirty days following event if City determines no damage resulted from usage.

RENTAL POLICIES

1. The City may require appropriate deposits or extra payments for special charges incurred.
2. The Charge for Class 1A is intended to help cover City costs for building maintenance and utilities related to the activity. All use under Class 1 and 1A shall be scheduled at a time convenient to the City in order to minimize expenses. Any Class 1A group requesting to use the facilities at a time when on-duty staff is not available will be charged a rental fee of \$13.00 per hour to cover staffing and other costs. Groups in Class 1 and 1A are expected to clean facilities after use. A minimum clean-up fee of \$30.00 will be charged if facilities are not cleaned to City's satisfaction.
3. All renters of City facilities shall complete a rental application and have it on file with the Recreation Department. City facilities may not be sublet without the express authorization of City.
4. All senior citizen nutrition programs serving Pacific Grove residents are exempt from rental fees and charges.
5. To the fullest extent permitted by law, all renters shall indemnify, defend, and hold harmless the City, its elected officials, officers, agents, and employees, both severally and collectively from and against any and all claims, liabilities, and losses whatsoever (including damages to property and injuries to or death of persons, court costs, and reasonable attorneys' fees), howsoever the same may be caused, except in cases of City's sole negligence, resulting directly or indirectly from or arising out of the negligence or willful misconduct of the renter, its employees, agents, subcontractors, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable with respect to the performance of this Agreement and without limiting the generality of the foregoing, the same shall include: (1) bodily injury, (2) death to any person or persons or, (3) injury to or destruction of tangible and/or property including that of the City, whether direct or consequential including the loss of use resulting therefrom. Such obligation shall not be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity, which would otherwise exist as to any party or person described herein. The City, at its sole option, may choose to provide all or a portion of the defense of claims, damages, losses, liability, costs, and expenses as set forth above, and in such event, the renter shall indemnify and hold harmless the City from the costs and expenses, including attorney's fees, of such defense."
6. Official Pacific Grove youth groups, under 18 years of age, will be allowed to use City facilities as Class I (no charge), scheduled at a time when a supervisor is on duty, with the approval of the City Manager, for activities on a space available basis. Examples of qualified users would be the PONY Baseball League, Pop Warner league, Girl Scouts, Boy Scouts, Cub Scouts and Brownies.
7. The City will provide liquor liability insurance to cover events held in City facilities at which alcoholic beverages are consumed. Individuals and organizations responsible for such events shall pay a prorated share of the cost for such insurance, as may be determined from time to time by the City insurance carrier.
8. If the person or organization imposes a cover charge, sells alcoholic beverages, or otherwise comes under the jurisdiction of the State Department of Alcoholic Beverage Control, the City must be provided with evidence of a valid license from the State Department of Alcoholic Beverage Control.
9. Upon presentation of receipts or other proof of having used The Beach House Restaurant or the Point Pinos Grill as part of an event that includes the rental of a City Facility, the group or individual who rented the facility shall be reimbursed twenty percent (20%) of the facility rental fee paid.

ACCT. NO.	SEWER SERVICE CHARGES AND CONNECTION FEES	FEE
76-4471	Sewer Service Charge	10 Year Sewer Rate Chart Attached
76-4470	Sewer Connection Fee	85% of fee charged by MRWPCA

		Sewer Rate Bimonthly City of Pacific Grove Portion ONLY (effective dates)									
		8/1/2015	7/1/2016	7/1/2017	7/1/2018	7/1/2019	7/1/2020	7/1/2021	7/1/2022	7/1/2023	7/1/2024
Description	Units										
Business/Gov't	Location/Each Business	\$41.64	\$43.72	\$44.86	\$46.04	\$47.26	\$48.48	\$49.76	\$51.06	\$52.40	\$53.78
Residential-Vacant	Each Living Unit	\$17.98	\$18.88	\$19.37	\$19.88	\$20.40	\$20.94	\$21.49	\$22.05	\$22.63	\$23.22
Residential	Each Living Unit	\$53.94	\$56.64	\$58.12	\$59.64	\$61.20	\$62.82	\$64.46	\$66.14	\$67.88	\$69.66
Residential/Apartm	Each Living Unit	\$53.94	\$56.64	\$58.12	\$59.64	\$61.20	\$62.82	\$64.46	\$66.14	\$67.88	\$69.66
Residential/Apartm	Each Living Unit	\$17.98	\$18.88	\$19.37	\$19.88	\$20.40	\$20.94	\$21.49	\$22.05	\$22.63	\$23.22
Condominium	Each Living Unit	\$53.94	\$56.64	\$58.12	\$59.64	\$61.20	\$62.82	\$64.46	\$66.14	\$67.88	\$69.66
Condo/Retirement	Each Living Unit	\$53.94	\$56.64	\$58.12	\$59.64	\$61.20	\$62.82	\$64.46	\$66.14	\$67.88	\$69.66
Minimum/Vacancy	Location/Each Business	\$17.98	\$18.88	\$19.37	\$19.88	\$20.40	\$20.94	\$21.49	\$22.05	\$22.63	\$23.22
Motel/Hotel	Each Room	\$23.40	\$24.58	\$25.22	\$25.88	\$26.56	\$27.26	\$27.96	\$28.70	\$29.46	\$30.22
Bed & Breakfast In	Each Room	\$15.42	\$16.20	\$16.62	\$17.06	\$17.50	\$17.96	\$18.42	\$18.92	\$19.40	\$19.92
Supermarkets	Location	\$227.50	\$238.88	\$245.14	\$251.56	\$258.14	\$264.90	\$271.84	\$278.98	\$286.2	\$293.78
Medical Office	Each Licensed Physician	\$55.66	\$58.46	\$59.98	\$61.56	\$63.16	\$64.82	\$66.52	\$68.26	\$70.06	\$71.88
Dental Office	Each Licensed Dentist	\$76.76	\$80.60	\$82.72	\$84.88	\$87.10	\$89.38	\$91.72	\$94.14	\$96.60	\$99.12
Rest Home/Conv	Each Bed of Licensed Capacity	\$15.42	\$16.20	\$16.62	\$17.06	\$17.50	\$17.96	\$18.42	\$18.92	\$19.40	\$19.92
General Hospital	Each Bed of Licensed Capacity	\$91.32	\$95.90	\$98.40	\$100.98	\$103.64	\$106.34	\$109.14	\$112.00	\$114.9	\$117.94
Animal Hospital	Location/Each Licensed Business	\$101.64	\$106.72	\$109.52	\$112.38	\$115.32	\$118.34	\$121.44	\$124.62	\$127.9	\$131.24
Restaurant 1 meal/	Each Restaurant Seat	\$1.98	\$2.08	\$2.14	\$2.20	\$2.26	\$2.32	\$2.38	\$2.44	\$2.50	\$2.56
Restaurant 2 meals/	Each Restaurant Seat	\$3.12	\$3.28	\$3.36	\$3.44	\$3.54	\$3.64	\$3.72	\$3.82	\$3.92	\$4.04
Restaurant 3 meals/	Each Restaurant Seat	\$5.98	\$6.28	\$6.44	\$6.62	\$6.78	\$6.96	\$7.14	\$7.34	\$7.52	\$7.72
Restaurant with Ba	Each Restaurant Seat	\$5.98	\$6.28	\$6.44	\$6.62	\$6.78	\$6.96	\$7.14	\$7.34	\$7.52	\$7.72
Bar	Location/Each Business	\$90.46	\$94.98	\$97.48	\$100.04	\$102.66	\$105.34	\$108.10	\$110.94	\$113.8	\$116.82
Nightclub	Location/Each Business	\$271.14	\$284.70	\$292.16	\$299.82	\$307.68	\$315.74	\$324.00	\$332.50	\$341.2	\$350.14
Takeout Food - Sm	Location/Each Business	\$101.04	\$106.10	\$108.88	\$111.72	\$114.66	\$117.66	\$120.74	\$123.90	\$127.1	\$130.48
Takeout Food - Me	Location/Each Business	\$248.60	\$261.02	\$267.86	\$274.88	\$282.08	\$289.48	\$297.06	\$304.84	\$312.8	\$321.02
Takeout Food - Lar	Location/Each Business	\$453.28	\$475.94	\$488.42	\$501.20	\$514.34	\$527.82	\$541.64	\$555.84	\$570.4	\$585.34
Bakery	Location/Each Business	\$81.94	\$86.04	\$88.30	\$90.60	\$92.98	\$95.42	\$97.92	\$100.48	\$103.1	\$105.82
Theater	Per Screen @ Each Loca	\$134.44	\$141.16	\$144.86	\$148.64	\$152.54	\$156.54	\$160.64	\$164.86	\$169.1	\$173.60
Bowling Center	Location/Each Business	\$409.04	\$429.50	\$440.74	\$452.30	\$464.14	\$476.30	\$488.78	\$501.58	\$514.7	\$528.22
Gym	Per 500 members	\$41.64	\$43.72	\$44.86	\$46.04	\$47.26	\$48.48	\$49.76	\$51.06	\$52.40	\$53.78
Mortuary	Location/Each Business	\$110.48	\$116.00	\$119.04	\$122.16	\$125.36	\$128.64	\$132.02	\$135.48	\$139.0	\$142.68
School (Minimum)	Student Population	\$41.64	\$43.72	\$44.86	\$46.04	\$47.26	\$48.48	\$49.76	\$51.06	\$52.40	\$53.78
School (Grades 0-6)	Student Population	\$0.58	\$0.62	\$0.62	\$0.64	\$0.66	\$0.68	\$0.70	\$0.72	\$0.74	\$0.76
School (7-College)	Student Population	\$1.12	\$1.18	\$1.22	\$1.24	\$1.28	\$1.30	\$1.34	\$1.38	\$1.42	\$1.46
Boarding School	Student Population	\$11.42	\$12.00	\$12.32	\$12.64	\$12.96	\$13.30	\$13.66	\$14.02	\$14.38	\$14.76
Instructional Facilit	Student Population	\$41.64	\$43.72	\$44.86	\$46.04	\$47.26	\$48.48	\$49.76	\$51.06	\$52.40	\$53.78
Church	Per 100 members	\$41.64	\$43.72	\$44.86	\$46.04	\$47.26	\$48.48	\$49.76	\$51.06	\$52.40	\$53.78
Photo / Laboratory	Per 10 employees	\$41.64	\$43.72	\$44.86	\$46.04	\$47.26	\$48.48	\$49.76	\$51.06	\$52.40	\$53.78
Service Station/Gar	Location/Each Business	\$39.96	\$41.96	\$43.06	\$44.20	\$45.36	\$46.54	\$47.76	\$49.02	\$50.30	\$51.62
Paint and Body Sho	Per 10 employees	\$41.64	\$43.72	\$44.86	\$46.04	\$47.26	\$48.48	\$49.76	\$51.06	\$52.40	\$53.78
Dry Cleaner	Location/Each Business	\$137.88	\$144.78	\$148.58	\$152.46	\$156.46	\$160.56	\$164.76	\$169.08	\$173.5	\$178.06
Laundromat	Each Washing Machine	\$36.24	\$38.06	\$39.06	\$40.08	\$41.12	\$42.20	\$43.32	\$44.44	\$45.62	\$46.80
Special User [2]	Individual Determination	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

RESOLUTION NO. 16-xxx

ESTABLISHING FEES AND CHARGES FOR CERTAIN ACTIVITIES

FINDINGS

1. Pacific Grove Municipal Code (PGMC) Chapter 6.02 provides for the establishment of fees and charges for service, and;
2. The City of Pacific Grove held a public hearing on April 6, 2016 regarding changes to the Master Fee Schedule, and;
3. Notice of a Public Hearing to be held on April 6, 2016 was published in accordance with PGMC Chapter 6.02 and relevant California Government Code sections, and;
4. The City Council desires to adopt an amended Master Fee Schedule for FY 2016-17, and;
5. The Action proposed by this Resolution does not constitute a "Project" as that term is defined under California Environmental Quality Act (CEQA), CEQA Guideline section 15378.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PACIFIC GROVE:

1. The Council determines that each of the Findings set forth above is true and correct, and by this reference incorporates those Findings as an integral part of this Resolution.
2. After receiving a report of the proposed changes in fees, charges, and costs contained in the City of Pacific Grove FY 2016-17 Master Fee Schedule, and having held a public hearing on the changes, the City Council hereby authorizes the changes including any changes as directed by Council.
3. Per Government Code 66017, approved changes that relate to community development services shall be effective 60 days following final action by the City Council on the resolution. In the case of reductions, the reductions can be implemented on July 1, 2016, on a case-by-case basis, by decision of the City Manager.

4. Approved changes shall be effective July 1, 2016.
5. Every City Department is requested to reproduce, display, and distribute copies of their fee schedules as deemed appropriate. The Master Fee Schedule shall also be posted on the City's website and available at the Library.

PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF PACIFIC GROVE this 6th day of April, 2016, by the following vote:

AYES:

NOES:

ABSENT:

APPROVED:

BILL KAMPE, Mayor

ATTEST:

SANDRA KENDALL, Deputy City Clerk

APPROVED AS TO FORM:

DAVID C. LAREDO, City Attorney

CITY OF PACIFIC GROVE CITY COUNCIL POLICY

Policy Governing	Policy No.	Effective Date	Page No.
Fees, Charges, and Cost Recovery	400-4	June 15, 2011	1 of 2

I. PURPOSE

The purpose of the policy is to guide the City Council's establishment of fees for service, fines, and other charges for service, in order to help ensure consistency in fee setting rationale. The policy is intended to provide broad guidance for service areas, without providing detailed guidance for all fee categories

It is the City Council's intent that the policy may be amended over time to address additional services area and evolving economic circumstances.

II. POLICY OF THE CITY

The City establishes fees according to Pacific Grove Municipal Code Chapter 6.02. Pursuant to Article XIII B of the California Constitution, it is the intent of the City Council to recover a portion or all costs reasonably borne for providing government services to the extent such cost recovery reflects the appropriate balance of general revenue support and fees paid by the individual(s) benefiting from the service.

For enterprise services, in which the City is offering products or services for which the customer has broad market choices—facilities rental, cemetery land sales, or golf, for example—the City may choose to set rates based on current market conditions, with the goal of optimizing revenue for the City, beyond the cost of providing the service, and where rates accurately reflect the value received by the customer.

In setting fees, City staff shall prepare fees for City Council consideration, based on the following percentages of cost recovery:

Service	Basis for Fees / Charges
Community Development	
Planning permits (e.g., use permits and variances)	Not to exceed 100% of costs
General plan and zoning amendments	Not to exceed 100% of costs
Architectural Review	75% of costs
Historic Review	75% of costs
Long-range planning	50% of costs
Construction plan check	Not to exceed 100% of costs
Construction inspection	Not to exceed 100% of costs

Service	Basis for Fees / Charges
Public Works	
Tree permit	50% of costs
Encroachment permits (other than sidewalk)	Not to exceed 100% of costs
Encroachment permit: sidewalk	50% of costs
Permits & Licenses	
General license administration (e.g. massage licenses)	Not to exceed 100% of costs
Public Safety	
Parking enforcement	Not to exceed 100% of costs
Animal licensing	Not to exceed 100% of costs
City Facility Rental	
Private parties	Market
Non-profit organizations	50% of Market
Ongoing, frequent, or unique rental (e.g., weekly classes, or street closure)	Discount from Market
City-sponsored events	No charge
Special Events	
For-profit sponsor	Market; at least 100% costs
Non-profit sponsor	100% of costs
Events designated "traditional" by City Council	No charge
Recreation	
Sports programs	100% of costs
Recreation programs	100% of costs
Pre-school program	100% of costs
Youth programs (other than Youth Center)	100% of costs
Cemetery	Market
Golf	
Residents and club members and in-fill times	Discount from Market
All daily fee payers (non-residents and in-frequent players)	Market

Adopted June 2, 2010 (Resolution No. 10-044)

Adopted June 15, 2011 (Resolution No. 11-052)

CONSUMER PRICE INDEXES PACIFIC CITIES AND U. S. CITY AVERAGE

January 2016

ALL ITEMS INDEXES

(1982-84=100 unless otherwise noted)

MONTHLY DATA	All Urban Consumers (CPI-U)						Urban Wage Earners and Clerical Workers (CPI-W)					
	Indexes			Percent Change			Indexes			Percent Change		
				Year ending		1 Month ending				Year ending		1 Month ending
	Jan 2015	Dec 2015	Jan 2016	Dec 2015	Jan 2016	Jan 2016	Jan 2015	Dec 2015	Jan 2016	Dec 2015	Jan 2016	Jan 2016
U. S. City Average.....	233.707	236.525	236.916	0.7	1.4	0.2	228.294	230.791	231.061	0.4	1.2	0.1
(1967=100).....	700.083	708.524	709.695	-	-	-	680.018	687.456	688.259	-	-	-
Los Angeles-Riverside-Orange Co.....	239.724	245.357	247.155	2.0	3.1	0.7	231.063	236.787	238.609	1.9	3.3	0.8
(1967=100).....	708.250	724.893	730.207	-	-	-	682.861	699.778	705.162	-	-	-
West	238.318	243.434	244.600	1.8	2.6	0.5	230.843	235.728	236.888	1.6	2.6	0.5
(Dec. 1977 = 100)	385.227	393.498	395.382	-	-	-	371.414	379.272	381.140	-	-	-
West – A*	243.655	249.655	250.984	2.2	3.0	0.5	234.363	240.338	241.686	2.0	3.1	0.6
(Dec. 1977 = 100)	397.313	407.097	409.264	-	-	-	379.389	389.060	391.243	-	-	-
West – B/C**(Dec. 1996=100).....	142.022	143.398	143.932	0.5	1.3	0.4	141.397	142.719	143.277	0.4	1.3	0.4
BI-MONTHLY DATA	All Urban Consumers (CPI-U)						Urban Wage Earners and Clerical Workers (CPI-W)					
	Indexes			Percent Change			Indexes			Percent Change		
				Year ending		2 Months ending				Year ending		2 Months ending
	Dec 2014	Oct 2015	Dec 2015	Oct 2015	Dec 2015	Dec 2015	Dec 2014	Oct 2015	Dec 2015	Oct 2015	Dec 2015	Dec 2015
San Francisco-Oakland-San Jose.....	252.273	261.019	260.289	2.6	3.2	-0.3	247.680	256.107	255.492	2.2	3.2	-0.2
(1967=100).....	775.559	802.446	800.202	-	-	-	754.206	779.868	777.996	-	-	-
Seattle-Tacoma-Bremerton.....	245.050	250.831	250.385	1.2	2.2	-0.2	240.726	246.307	246.146	0.8	2.3	-0.1
(1967=100).....	747.006	764.629	763.271	-	-	-	713.992	730.547	730.068	-	-	-

* A = 1,500,000 population and over

** B/C = less than 1,500,000 population

Dash (-) = Not Available.

Release date Feb. 19, 2016. The next monthly and bi-monthly releases are scheduled for Mar. 16, 2016.

Please note: Customers can receive hotline information by calling the BLS West Region Information Office: (415) 625-2270.

This card is available on the day of release by electronic distribution. Just go to www.bls.gov/bls/list.htm and sign up for the free on-line delivery service. For questions, please contact us at BLSinfoSF@BLS.GOV or (415) 625-2270.