

Discussion Draft
**Transportation
Investment Plan**



**Keep Monterey County
Moving!**



Our Aging Roads are Crumbling



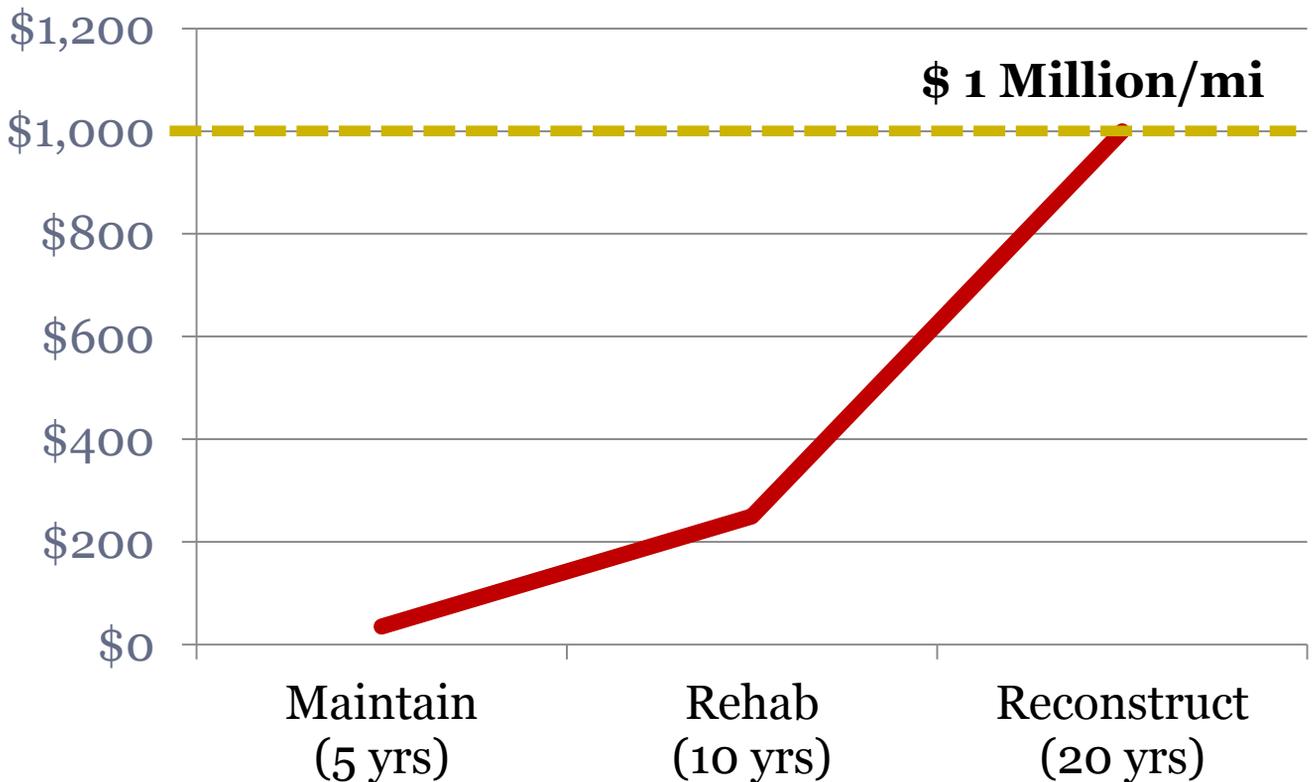
+\$1 Billion Road Repair Needs



The longer we wait, the more expensive it is...



Rising Cost per Mile (\$ Thousands)



Regional Roads: Full of Traffic Jams



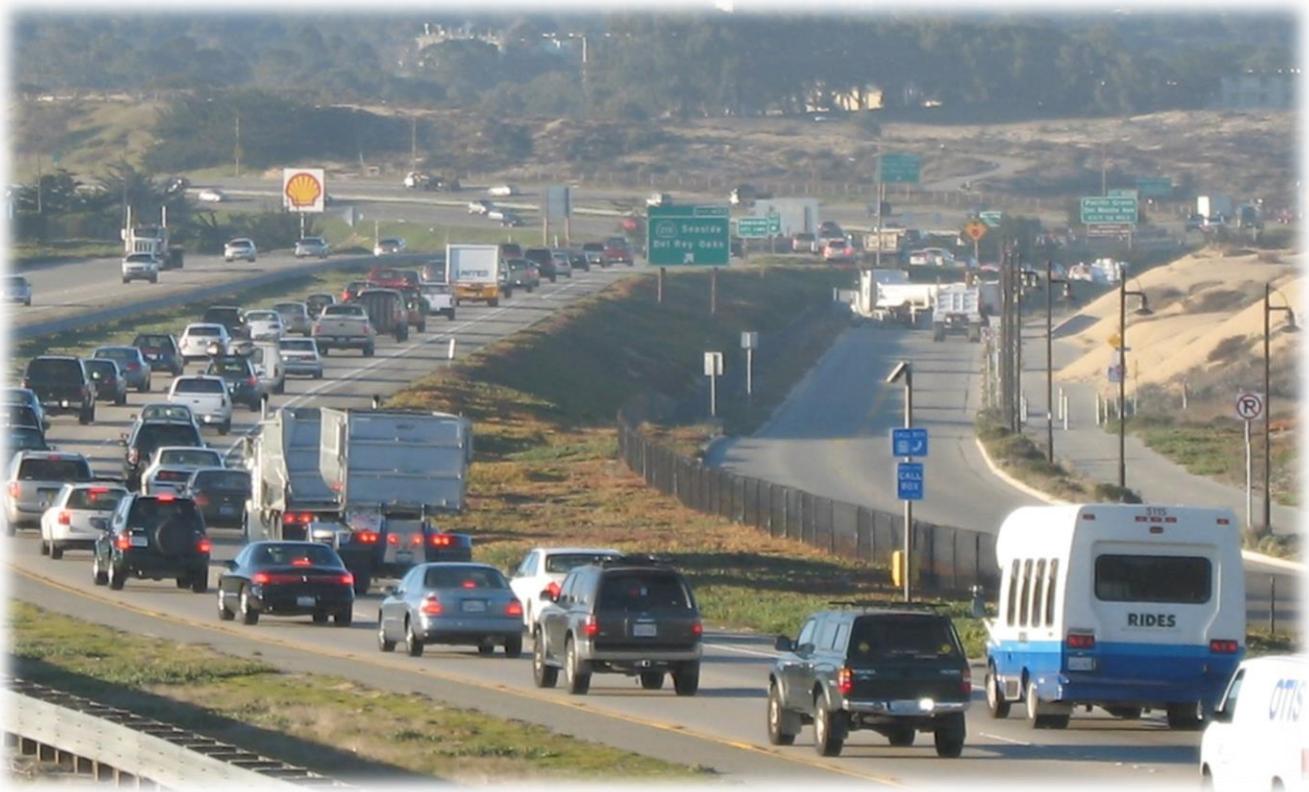
Highway 68



Regional Roads: Stuck in Traffic



Highway 1



Overcrowded Buses



Safer Roads are Needed ...for residents, visitors



Castroville Blvd @ 156



...and to Support Our Economy

**Highway
68**

**Pacific
Grove**



Serve Our Aging Population



Senior Transportation



Keep our Children Safe



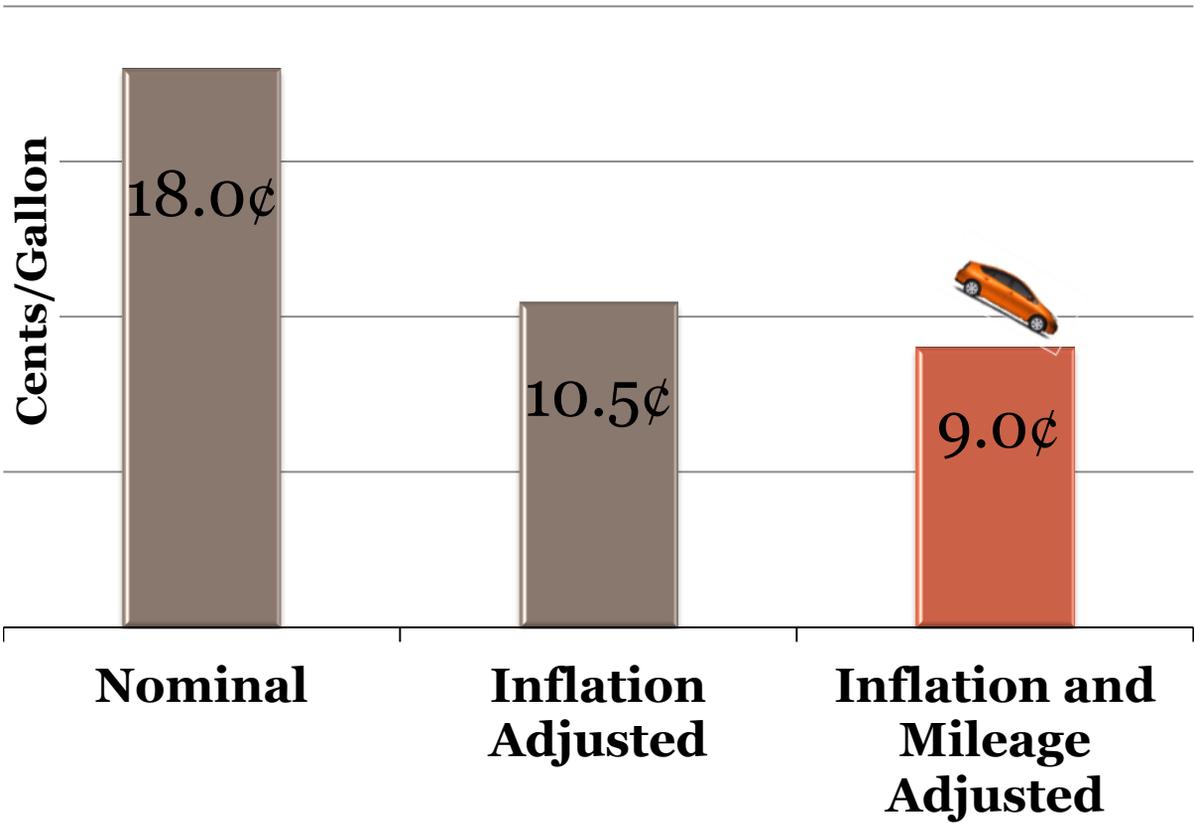
Safer Routes to Schools



Gas Tax Hasn't Been Raised Since 1994



Real Revenues have dropped by 50%

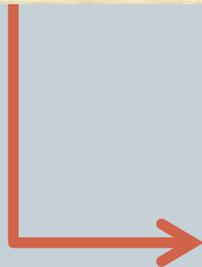


It's time to help ourselves



Self Help =

- **Local Control – we decide**
- **State can't take the money**
- **Matching funds**



Local Revenues for Local Projects

3/8%
**= a fraction
of a penny**



**= \$600 Million
over 30 years**

Balanced Transportation Investment Plan



**Local
Road
Repairs**

50%

**Regional
Safety &
Mobility**

50%

Why 50%/50%?

- 
- **Local Road Repairs are #1**

But.....

- **People travel regionally**
 - **Builds our coalition of support**
 - **Helps get matching funds**
 - **Easy to explain**
- Gets us to 2/3!**



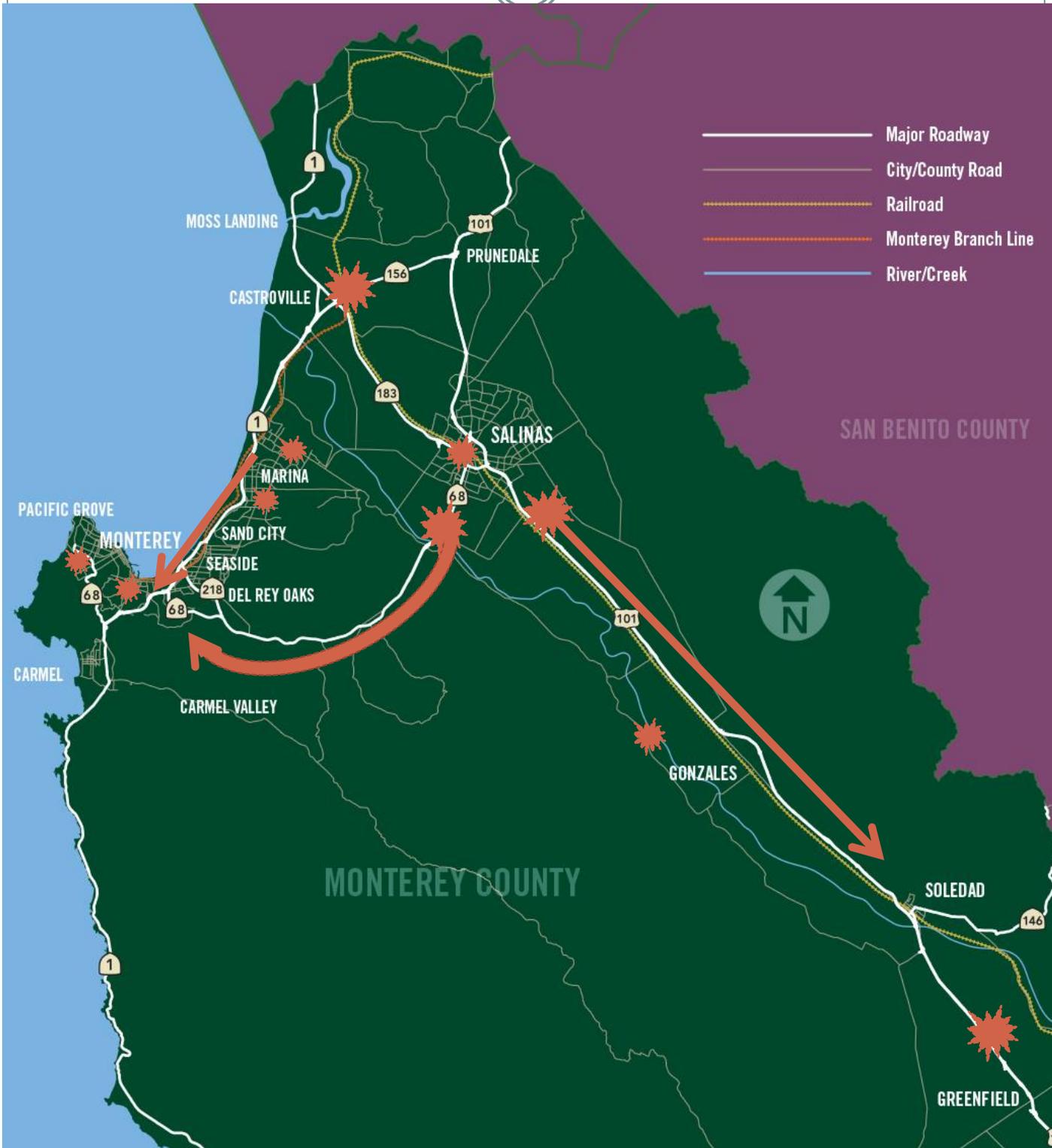
Local Road Funds

Pacific Grove = \$10.3 M over 30 years



- **Pothole Repairs:**
 - **County Roads**
 - **City Streets**
- **Road Safety and Traffic Flow**
- **Pedestrian and Bicycle Safety**
 - **Sidewalks, lighting**
 - **Crosswalks**
 - **Bike Lanes, Racks**
- **Stormwater, drainage**
- **New Technology**

Regional Projects: \$300 M



Regional Safety and Mobility for All



- **Safe Routes to Schools**
- **Commuter Buses**
- **Downtown Safety & Walkability**
- **Seniors, People with Disabilities**
- **Habitat Preservation**





Taxpayer Safeguards

- **Annual Audits**
- **Citizens' Oversight Committee**
- **Transportation Projects only**
- **No Fund Shifting**
- **Firm Sunset Date**
- **State Cannot Take Money!**

Timeline

| Oct | Nov | Dec | Jan/ Feb | Mar/ Apr | Aug | Nov 8 |
|--------------------------|-----------------|--------------------------|----------------------------|-------------------------|-----------------------|----------|
| Public Brain Storm | | | | | | |
| Input | Review Ideas | Input | | | | |
| | | Release Draft Plan | Input | | | |
| | | | Public & City Review | | | |
| | | | TAMC Adopts Plan | Cities Adopt Plan | | |
| | | | | | Place on Ballot | |
| | | | | | | |
| | | | | | | |



Its time to Fix Our Roads



**Keep Monterey County
Moving!**



Keep Monterey County Moving

Transportation Investment Plan

The Problem:

Our transportation system is aging and county roads and city streets are crumbling. We have made progress on making our highways safer, and reducing traffic, but there are still significant safety concerns and traffic jams on local highways.

Our vulnerable populations — the elderly, children and the disabled — need safer and easier ways to get around.

We have fallen off the fiscal cliff when it comes to transportation revenues. The primary funding source is the gas tax which hasn't been raised for 20 years; and our cars are more fuel efficient. We can't rely on funding from the state and federal government.



Community leaders all agree:

SOMETHING NEEDS TO BE DONE TO FIX OUR ROADS!



The Solution:

We must help ourselves by becoming a self-help county so that we can fill potholes, make our roads safer, and reduce traffic congestion.



Keep Monterey County Moving

Transportation Investment Plan



\$600 Million
3/8% Over 30 Years

| Project | \$ in Millions |
|---|----------------|
| Local Road & Street Maintenance | |
| Local road and street maintenance, including farm roads; identified by each city and the county | \$300 |
| Regional Safety, Mobility & Walkability Projects | |
| Highway 68—Monterey to Salinas—safety & traffic flow | \$45 |
| Castroville Blvd/Blackie Road 156 interchange | \$35 |
| US 101—So. Salinas Interchange , South County Frontage Roads | \$30 |
| Safe Routes to Schools | \$25 |
| Commuter Buses, Salinas Valley Bus Facilities, Vanpools | \$25 |
| Marina-Salinas Multimodal Corridor (Imjin Road) | \$25 |
| Recreational Trails—incl. Ford Ord Recreational and Greenway | \$25 |
| River Road—safety and bike lanes | \$20 |
| Downtown Safety & Walkability Improvements | \$15 |
| Senior Transportation Services | \$15 |
| Highway 1 Traffic Relief—Busway | \$15 |
| Del Monte Corridor—Safety Improvements | \$10 |
| Highway 68—Monterey-Pacific Grove—safety | \$10 |
| Habitat Preservation/Advanced Mitigation | \$5 |
| Total Revenue | \$600 |